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ABSTRACT

Data are presented on various sources of income and items of expenditure for 64 Indian universities for the financial year 1974-1975. The percentages and per student figures are also tabulated. An aggregation of these data by states and for the whole country is given; separate tables are also presented for general and professional institutions, universities, and aggregates for all types of universities. Besides providing the financial status of individual universities, this compilation of data allows a comparison among types of universities for all of India and for various states. Collected from the records of the University Grants Commission of India, the data indicate patterns of income and expenses, as well as surpluses and deficits. (PJM)

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Studies in Research Resources: 1

UNIVERSITY FINANCE

— A statistical profile

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Research Cell in Economics of Education
ASSOCIATION OF INDIAN UNIVERSITIES
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FOREWORD

Over the last three decades a large number of new universities have been established. Some of them are well endowed while others are in poor shape. There is no explanation for it except that chance has played an important role in regard to them. Some States have been liberal with higher education while others have been niggardly. There are universities which were established in the same year but because they belong to an affluent State or have been receiving liberal patronage they get as much as 15 - 20 times of what a university established in the same year but in another State receives.

It is only now that the financing of universities has begun to receive some attention. This financial profile of universities in India prepared by the Research Cell in the Economics of Education of the Association of Indian Universities seeks to fill a gap. It would, we hope, provide a good deal of data for further studies in this newly emerging field of enquiry.

Amrik Singh
Vice-Chancellor
Punjabi University
Patiala

Eebruary 10, 1978.

PREFACE

University finances are a much talked about subject. Yet studies in this field are either confined to an individual university or at an aggregate level. To the best of our knowledge a comparative and detailed examination of finances has not been attempted so far. This may be because the research resources, namely, data/information on the financial aspects of all the universities or for a large number of them are not available at one place. This profile attempts to fill the gap.

It presents income and expenditure data by various sources of income and items of expenditure of 64 universities for the financial year 1974 - 75. The percentages and per student figures are also worked out and presented in these tables. The profile also gives an aggregation of these data by states and for the whole country. Separate tables are presented for general and professional institutions and those deemed to be universities and aggregates for all types of universities. Besides helping us to know the state of finances of an individual university the profile renders possible a comparison among types of universities for all India and the state of university finances in various states.

There are certain limitations which have to be borne in mind in interpretting these tables. These spring mainly from the methods of reporting the data and from different definitions of items of income and expenditure adopted by different universities. Some discrepancies might also arise from estimates of enrolment figures, in which quite often clearcut distinctions about enrolment in departments and affiliated colleges is absent. We have tried to reach an exact figure as far as possible. These limitations however suggest that there is a need for a proper uniform budgeting system for universities and correct reporting of information/data.

The data used in this profile are collected from the records of the University Grants Commission. Our thanks are accordingly due to Mr. S. Vishwanath and the staff of UGC for their cooperation and making available to us necessary data from the commission's records.

I am grateful to Dr. Amrik Singh and Shri Shiv Mangal Singh 'Suman' for their encouragement and guidance. I am also grateful to Shri J. P. Naik for his valuable suggestions.

Mr. K. Rajababu, Miss Rashmi Agarwal and Mr. Bijay Kumar collected data from the files of UGC. These data were verified and checked by Miss Neeru Manocha and Mr. Shrawan Kumar Khejariwal. Data were processed by Miss Mridula Saxena and Miss Neeru Manocha and checked by Miss Sudha. Naturally a great deal of credit for preparing this profile goes to them.

My thanks are also due to Mr. Bijender Kumar Gupta for typing the tables, Mr. Vinod Kumar for typing them on an IBM Typewriter and Mr. V. K. Chugh for secretarial assistance.

We thankfully acknowledge the financial support of the Ministry of Education and Social Welfare for this work.

New Delhi
Feb. 1978

G. D. Sharma

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a = Income
b = Expenditure

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a = Income
b = Expenditure

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b = Expenditure

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a = Income
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a = Income
b = Expenditure

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a = Income
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a = Income
b = Expenditure

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SECTION I
INTRODUCTORY NOTE

UNIVERSITY FINANCES - A STATISTICAL PROFILE

Introductory Note

Objective

The objective of this profile is to provide a research base for analytical and comparative studies on university finances. The profile accordingly presents income and expenditure data by sources of income and items of expenditure separately for each university in India. This gives a financial picture of the universities and renders possible a comparison of their finances. To give an all-India picture of university finances and help provide comparison between the types of universities- general, professional and bodies deemed to be universities - and among states, aggregate tables of income and expenditure by major items are presented by types of universities and by states.

Coverage, sources of data, year and methodology

Coverage

This profile covers 64 out of 124 universities and institutions deemed to be universities in India. The breakup of figures for these categories are: general 44 out of 82, professional 12 out of 23, and deemed to be universities eight out of 19. For details see table No. 0.1. Data for as many as 64 universities were not available or wrongly reported. Data regarding as many as ten deemed to be universities, particularly institutes of technology and institutes of management were not available.

Data in this profile relate to income and expenditure of departments managed by the universities and examination and other services rendered to affiliated/constituent colleges. They do not include the income and expenses of affiliated and constituent colleges. But grants given by universities to such colleges, as they form part of the university budget are included. Income and expenditure per student are accordingly worked out from enrolments in university departments. While studying these figures it may be kept in view that income and expenditure under examination account - where there are affiliated colleges - are also for affiliated/constituent colleges. In interpreting per student income and expenditure as well as their proportion allowance should therefore be made for this fact. Similarly, some universities have a large number of affiliated colleges and incur some administrative expenditure on them. This aspect should also be borne in mind in studying these tables.

Sources and the year

The income and expenditure data of the universities were collected from Form B-4 supplied by the universities to the University Grants Commission. The data pertain to 1974 - 75.

Methodology

Data in this profile are presented by sources of income and items of expenditure. Here groupings of data are also made according to the major headings as well as by recurring and non-recurring categories. Percentage figures are worked out separately for items in recurring and non-recurring categories. Percentages are also worked out separately for all items from grand totals. The per student figures are worked out from enrolments in university departments.

In the aggregate tables for the whole country and the states the major items of income and expenditure are presented. The proportion for each item in both the recurring and non-recurring categories and for the proportion of each item from grand totals are also worked out. As only the major items are considered in aggregate tables in that sense they differ from individual university tables. Nevertheless, the totals of each head and each category take care of the omitted items.

The aggregate tables by states for professional bodies and those deemed to be universities are not presented because most states have either one or two universities. Such aggregation would have amounted to repetition of individual university tables. For the purpose of comparison aggregate tables of general, professional and deemed-to-be universities for the entire country are more relevant and have been presented. The technique adopted is simple percentages and per student estimates. The tables can therefore be used even by persons whose economic and statistical background is small.

Some limitations

(a) As this profile covers only 64 universities the aggregate all-India income and expenditure figures are relevant to these universities only. We hope that data for all universities will be available in future to facilitate presenting a complete picture of university finances throughout the country.

(b) Some difficulty in comparison might arise because of differences in defining income and expenditure under various heads and different methods of budgeting. Possibly in some universities administrative expenses on examinations is put under general administration, and similarly remuneration to teacher for examination work under the academic account. It is also possible that expenses on some recurring items are accounted under non-recurring heads. The opposite may also be true. Nevertheless, a fairly reasonable comparison can be drawn from these tables as such cases are not likely to be very large.

Major Trends

Below we give a brief account of major patterns of university income and expenditure in India as revealed by these tables:

ALL INDIA

Income

The aggregate income and expenditure figures are presented in table No. 1.1 and 1.2. Of the total income of Rs. 853 million grants from state governments account for about 34 percent. Grants from UGC and the central government account for 13 and 3 percent respectively. The share of tuition fees is a little more than 3 percent. Other fees, including examination fees, account for 22 percent. The state governments, UGC and the central government also contributed for development purposes under the non-recurring account. These sources accounted for 4, 6 and 1 percent respectively. Income to universities for scholarships from other sources was 3 percent. The estimated enrolment in these universities works out as 195,478. Accordingly total income per student works out at Rs. 4367. Itemwise details may be seen in the table.

Expenditure

The aggregate expenditure of universities is Rs. 807 million. Of this, salaries to teaching and non-teaching staff account for 23 and 16 percent respectively. Grants to affiliated/constituent colleges and other institutions and expenses on teaching material account for 4 and 5 percent respectively. Other expenses, namely scholarships/stipends, library, games and sports, examinations, hostels and repairs account for 33 percent. Non-recurring expenditure on library, buildings, equipment and other items account for 15 percent. Scholarships from other than university sources form about 3 percent of the total expenses.

The total expenditure per student is Rs. 4128 and this is less than total income per student.

The above trend is for universities in aggregate, including general and professional institutions and those deemed to be universities.[1] As pattern of finances might differ among these types because of their different characteristics, we discuss below the patterns of income and expenditure in these three types of universities.

General Universities

Income

Of the total income of Rs. 616 million grants from state governments account for 35 percent, and grants from UGC for 11 percent. Tuition fee account for 4 percent, examination and other fees for 28 percent. For development purposes (under the non-recurring category) UGC contributed 6 percent and the state governments about 5 percent, central government and other sources less than 1/2 and 3 percent

1. Universities which cater for degrees in all subjects are termed general universities. Similarly, universities which cater for specific discipline such as agriculture, science and medicine are termed professional. Those deemed to be universities are defined according to the definition of UGC.

respectively. Income for scholarships from other sources was 3 percent. See Table No. 1. 3.

Expenditure

Of the total expenditure of Rs. 597 million salaries to teaching staff account for 20 percent and that of non-teaching staff for 19 percent. Grants to constituent affiliated colleges account for 6 percent and teaching material for 3 percent. Other items, including expenses on scholarships/stipends, library, sports, examination, hostel, repair and so on accounted for 36 percent. Development expenditure (under the non-recurring category) was 15 percent. Of this amount the major part was spent on buildings. See table No. 1. 4.

Professional Universities

Income

Of the total income of Rs 163 million grants from state governments accounted for 43 percent. UGC and the central government contributed 5 and for 4 percent respectively. The proportion of tuition fee and other fee incomes was 12 percent. For development purposes (under the non-recurring account) the state governments' contributed about 5 percent, the central government also about 5 percent. The contribution of UGC and other sources was less than 2 and 1 percent each.

The enrolment in these universities was 18, 747 and income per student accordingly works out as Rs. 8, 728. Details by sources of income may be seen in Table No. 1. 5.

Expenditure

Of the total expenditure of Rs. 159 million, salaries to teaching staff account for 36 percent and that of non-teaching for 9 percent. This is comparatively less than the proportion spent by the general universities and the aggregate for all universities. Teaching materials account for 12 percent. Scholarships, library, sports, hostels and examinations for 23 percent. Of the expenditure for development purpose that on buildings was 11 percent. Library and other equipment account for about 7 percent and expenditure on scholarships from other sources for 2 percent.

Per student expenditure works out at Rs. 8, 524. Of this amount the expenses per student on teaching staff and teaching material was Rs. 4, 026. Development expenditure per student works out at Rs. 1, 512.

Deemed to be universities

Income

Of the total income of Rs. 73 million of deemed to be universities, grants from

UGC account for 27 percent and those from the central and state governments for 16 percent and 3 percent respectively. This is comparatively less than the proportion of their contributions to the general and professional universities. Fee income account for only 4 percent and income from other sources for 23 percent. This is mainly because of income from endowments and other sources in the case of Birla Institute of Science. This institute's income from this source was Rs. 13.3 million out of Rs. 16.1 million of total receipts under this head for all deemed to be universities. For development purposes (under the non-recurring account) contributions from UGC account for 16 percent, and the central and state governments account for about 3 percent each. Scholarships from other sources for 5 percent.

The total enrolment in these universities is 8878. Per student income accordingly works out at Rs. 8242. Details by various sources may be seen in the table No. 1.7.

Expenditure

Of the total expenditure of Rs. 49 million in these universities salaries to teaching and non-teaching staff account for 22 and 8 percent respectively. Outlays on teaching material amount to 7 percent and scholarships, library, sports and other items to 31 percent. Development expenditure (under the non-recurring account) on buildings and equipment was 10 percent for each item, library and other items for about 5 percent. Scholarships from other sources was 7 percent. The proportion of expenses on this item was comparatively higher than that for this item in general and professional bodies and the aggregate for all universities.

Per student expenditure accordingly works out at Rs. 5593. Per student expenses on salaries to teachers and teaching material was Rs. 1635. Details of item of expenditure may be seen in the table 1.8

By states

Income

Table No. 2.1 presents an aggregate picture of the pattern of income of the universities by states. The major source of income of the universities in most states is grants from state governments. But contributions from this source varied from state to state ranging from 15 to 63 percent. The exception was Delhi (Union Territory) where the large proportion came from UGC. The contribution from UGC to universities in most states ranged between 1 and 8 percent. The exceptions were Delhi, Tamil Nadu, Karnataka and West Bengal. This may be due to the existence of central/UGC-supported universities in these states. The contribution from the central government to the universities in most states was very small or nothing. Exceptions were however Andhra Pradesh, (because of the Central Institute of English and Foreign Languages) Bihar, Gujarat, Kerala and Delhi. The porportion of income from tuition fee in most states ranged from less than 1 to 7 percent. But income from total fees (including examination fees, which have a corresponding expenses) ranged between 25 and 50 percent exception

being Delhi, West Bengal and Uttar Pradesh where the proportion was comparatively less.

For development purposes (under the non-recurring account) the contribution from UGC to the universities in most states was between 2 and 8 percent. Exception being Karnataka with 16%, a similar proportion was contributed by the state governments. In Haryana a substantial proportion, about 20 percent, was contributed by the state government. This was again because of heavy grants to Haryana Agricultural University.

Expenditure

Table No. 2. 2 presents the pattern of expenditure by items and by states. The percentage of expenditure on teaching and non-teaching staff. ranged between 15 and 45 and 8 to 30 percent respectively. Grants to constituent/affiliated colleges formed a very small proportion, only between 1 and 3 percent and exception being Delhi, where it was a little over 8 percent. The proportion of expenditure on teaching material ranged from 1 to 8 percent, but in most states it was around 2 to 3 percent. In Haryana, Tamil Nadu, Andhra Pradesh it was relatively higher. The proportion of expenditure on other items including scholarships/stipends, library, hostel, sports and examinations ranged between 15 and 48 percent. In this library and sports accounted for 1 to 3 percent and less than 1 percent respectively. Expenditure for development purooses in most states (under the non-recurring account) ranged between 5 and 15 percent, exceptions being Orissa and West Bengal, where it was comparatively higher. The proportion spent on scholarships from other sources was between 1 and 4 percent in most states.

Per student income and expenditure by States

Income

Total income of the universities per student in most states was between Rs. 2, 000 and Rs. 3, 000 yearly. The exceptions were Karnataka, Kerala and Punjab. Per student income in Karnataka was Rs. 28, 623, because of the high income of the Institute of Science. That in Kerala and Punjab was Rs. 20, 953 and Rs. 11, 635 respectively. In U.P., Madhya Pradesh, Assam it was around Rs. 600 per student. The per student income from the state governments ranged between Rs. 250 and Rs. 6, 000. The highest amount was Rs. 6, 134 in Punjab. Per student grant from UGC in most states ranged between Rs. 20 and Rs. 500, the exceptions being Karnataka, Delhi, Tamil Nadu and West Bengal with Rs. 10, 048, Rs. 1, 889, Rs. 1, 888 and Rs. 919 respectively.

Per student tuition fee in most states was between Rs. 50 and Rs. 150 excepting in Bihar and Jammu & Kashmir, where it was below Rs. 50. States which exceeded these figures were Karnataka, Punjab, Maharashtra and Tamil Nadu, where the fees were Rs. 722, 302, 302 and 238 respectively.

Per student income for development purposes ranged between Rs. 100 and Rs. 600. The exceptions were Karnataka, Kerala, Punjab, Haryana, West Bengal UP and Assam. In these states per student income was higher but it was however very small in Delhi Rs. 75 per student.

Expenditure

Per student total expenditure of universities in most states was between Rs. 1, 500 and Rs. 5, 000, the exceptions being, as in the case of income, Karnataka, Kerala, Punjab, and Tamil Nadu, with Rs. 27, 342, 22, 006, 11, 929 and Rs. 5, 541 respectively. Per student expenditure on salaries to teaching staff in most states was between Rs. 500 and Rs. 1500, the exception being Punjab (Rs. 3, 869); with more and Bihar (Rs. 303) and Gujarat (Rs. 767) with less. The cost of non-teaching staff per student was between Rs. 150 and Rs. 1, 000 but MP and UP outlays of Rs. 1522 and Rs. 1134 respectively spent comparatively more.

Per student expenditure on teaching material in most of the states was between Rs. 50 and Rs. 100 but on the higher side were Karnataka, Haryana, Punjab, Tamil Nadu and Kerala with Rs. 1, 628, Rs. 930, Rs. 819, Rs. 698 and Rs. 514 respectively and Rajasthan with Rs. 37 was on the lower side. Per student expenditure on teaching material in Orissa, AP and UP was Rs. 303, 172 and Rs. 152 respectively. This was higher than the general trend but lower than in the above states.

Per student expenditure on scholarships, library, hostel, sports/games, examinations in most states was between Rs. 1, 500 and Rs. 4, 000. Karnataka, Punjab, Tamil Nadu and MP with Rs. 20, 318, Rs. 9, 863, Rs. 4530 and Rs. 4, 351 respectively spent more. Expenditure on other items was higher in Karnataka.

Per student development expenditure, in most states was between Rs. 150 and Rs. 1000 but majority spent less than Rs. 500. Karnataka (Rs. 4407), Kerala (Rs. 2645), Punjab (Rs. 1, 665), Haryana (Rs. 890) and West Bengal (Rs. 1108) spent comparatively more. In most scholarships from other sources ranged from Rs. 50 to Rs. 200 per student. Here again Karnataka spent higher, the amount being Rs. 2, 617. Bihar and Delhi spent less than Rs. 50 per student.

Deficit and Surplus

In the aggregate university finances in 1974-75 were in surplus. But as many as 26 universities had deficits in that year. The deficits in the universities of Calicut, Kerala and the University of Agriculture and Technology, Bhubaneswar, were above Rs. 4000 per student. In the rest of the universities where deficits were observed they ranged between Rs. 50 and Rs. 1, 000 per student except for the Indian Institute of Science, Bangalore, and Guru Nanak Dev University, Amritsar, where they were Rs. 2, 748 and Rs. 2, 425 respectively.

The surplus in Roorkee University and the Institute of English and Foreign Languages, Hyderabad, was above Rs. 4, 000 per student.

As there is no aggregate accounting, and that cannot be because each university is a separate entity, universities with deficits have financial problems.

The total deficits of 26 universities amounted to Rs. 3.68 crores. The total surplus was Rs. 6.02 crores. Details may be seen in table No. 3.1.

Table No. 0.1

Distribution of number of universities and number covered by States and types, India, 1974 - 75

Name of State	UNIVERSITIES							
	All Universities		General		Professional		Deemed to be / Institutes of National Importance	
	a	b	a	b	a	b	a	b
Andhra Pradesh	9	3	6	1	2	1	1	1
Assam	3	2	2	2	1	-	-	-
Bihar	9	3	6	2	2	-	1	1
Gujarat	8	4	5	2	2	1	1	1
Haryana	3	1	2	1	1	-	-	-
Himachal	1	-	1	-	-	-	-	-
Jammu and Kashmir	2	1	2	1	-	-	-	-
Karnataka	5	2	3	1	1	-	1	1
Kerala	4	4	3	3	1	1	-	-
Madhya Pradesh	10	6	8	5	2	1	-	-
Maharashtra	12	9	6	6	4	2	2	1
Meghalaya	1	-	-	-	1	-	-	-
Orissa	4	4	3	3	1	1	-	-
Punjab	5	4	3	3	1	1	1	-
Rajasthan	4	3	3	2	-	-	1	1
Tamil Nadu	7	4	3	3	1	1	3	-
Uttar Pradesh	21	8	16	4	3	3	2	1
West Bengal	10	4	8	4	-	-	2	-
Delhi	6	2	2	1	-	-	4	1
Total	124	64	82	44	23	12	19	8

a = No. of Universities

b = No. of Universities covered.

SECTION II

PATTERN OF INCOME & EXPENDITURE OF UNIVERSITIES ALL INDIA

Table 1 1

Pattern of Income of Universities, India, 1974 - 75

Income	Amount in Rs.	Percentage to total recurring/ Non-recurring	Percentage to grand total	Per student*
RECURRING				
Grants				
Central Government	22082270	3.17	2.59	112.96
UGC	113302028	16.24	13.27	579.62
State Governments	290102202	41.59	33.98	1484.07
Local Boards	9759131	1.40	1.14	49.92
Fee Income				
Tuition fee	27812547	3.99	3.26	142.28
Total fee income	187556549	26.89	21.97	959.48
Income from other sources	74741253	10.71	8.76	382.35
Total Recurring Income	697543433	100.00	81.71	3568.40
NON-RECURRING				
Grants				
Central Government	12480545	9.88	1.46	63.85
UGC	51387485	40.68	6.02	262.88
State Government	40914417	32.38	4.79	209.30
Other sources	21560159	17.06	2.53	110.30
Total Non-recurring income	126342606	100.00	14.80	646.33
Others				
Income for scholarships stipends and other than universities	28680784	-	3.36	146.72
Other fees for which accounts are maintained separately.	1096640	-	0.13	5.61
Grand Total	853663463		100.00	4367.06

* Enrolment -- 195478

Table 1.2

Pattern of Expenditure of Universities, India, 1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring/ Non-recurring	Percentage to grand total	Per student
RECURRING				
Salaries				
Teaching and Research Guiding staff	188643279	28.56	23.38	965.03
Administrative and other staff	130560245	19.77	16.18	667.90
Total salaries	319203524	48.33	39.56	1632.93
Grants				
Grants to constituent colleges	24335312	3.68	3.02	124.49
Grants to affiliated colleges	6486532	0 98	0.80	33.18
Grants to other institutions	4346842	0.67	0.54	22.23
Total Grants	35168686	5.33	4.36	179.91
Teaching material	42541193	6.44	5.27	217.63
Scholarships, stipends and other Financial Assistance	10578223	1.60	1.31	54.11
Library	23923395	3.62	2.96	122.38
Sports and games	4143266	0.63	0.51	21.19
Total other expenses	263488607	39.90	32.65	1347.91
Total recurring-expenditure	660402010	100.00	81.84	3378.38
Non-recurring				
Library	9632475	8.13	1.19	49.27
Buildings	60960515	51.48	7.55	311.85
Equipments	21393431	18.07	2.65	109.44
Other items	26428482	22.32	3.27	135.19
Total Non-recurring	118414903	100.00	14.66	605.75
Others				
Expenditure on scholarships stipends from sources other than universities	23922154	84.88	2.97	122.37
Other items for which accounts are maintained separately	4261320	15.12	0.54	21.81
Total	28183474	100.00	3.49	144.18
Grand Total	807000387		100.00	4128.31

*Enrolment -- 195478

Table 1.3

Pattern of Income of General Universities, India, 1974 - 75

Income	Amount in Rs.	Percentage to total recurring/ Non-recurring	Percentage to grand total	Per student*
RECURRING				
Grants				
Central Government	3065247	0.61	0.50	18.26
UGC	69885326	13.86	11.33	416.35
State Governments	217873122	43.21	35.32	1298.00
Local Boards	1575596	0.31	0.26	9.39
Fee Income				
Tuition fee	24169292	4.79	3.92	143.99
Total fee income	173242353	34.36	28.08	1032.11
Income from other sources	38586801	7.65	6.25	229.88
Total Recurring Income	504228445	100.00	81.74	3003.99
NON-RECURRING				
Grants				
Central Government	2512191	2.75	0.41	14.97
UGC	37292295	40.84	6.05	222.17
State Governments	32515842	35.61	5.27	193.72
Other sources	18991301	20.80	3.08	113.14
Total Non-recurring income	91311629	100.00	14.81	544.00
Others				
Income for scholarships stipends and other than university.	20745528	-	3.36	123.59
Other fees for which accounts are maintained separately.	583670	-	0.09	3.48
Grand Total	616869272	-	100.00	3675.06

*Enrolment -- 167853

Table 1.4

Pattern of Expenditure of General Universities, India, 1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring/ Non-recurring	Percentage to grand total	Per student
RECURRING				
Salaries				
Teaching and Research Guiding staff	119474343	23.94	19.99	711.78
Administrative and other staff	112699860	22.58	18.86	671.42
Total salaries	232174203	46.52	38.85	1383.20
Grants				
Grants to constituent colleges	24335312	4.88	4.07	144.98
Grants to affiliated colleges	6486532	1.30	1.08	38.64
Grants to other institutions	4346842	0.87	0.73	25.89
Total Grants	35168686	7.05	5.88	209.51
Teaching material	19611353	3.93	3.28	116.84
Scholarships, stipends and other Financial Assistance	5164197	1.03	0.86	30.77
Library	3908474	0.78	0.65	23.28
Sports and games	20477164	4.10	3.43	121.99
Total other expenses	212184947	42.50	35.52	1264.12
Total recurring-expenditure	499139189	100.00	83.53	2973.67
Non-recurring				
Library	7439883	9.59	1.41	44.32
Buildings	39261846	50.55	7.44	233.91
Equipments	10313652	13.28	1.95	61.45
Other items	20646412	26.58	3.90	123.00
Total Non-recurring	77661793	100.00	14.70	462.68
Others				
Expenditure on scholarships stipends from sources other than universities	16794688	80.97	2.81	100.06
Other items for which accounts are maintained separately	3946681	19.03	0.66	23.51
Total	20741369	100.00	3.47	123.57
Grand Total	597542351		100.00	3559.92

* Enrolment — 167853

Table 1.5

Pattern of Income of Professional Universities, India, 1974 - 75

Income	Amount in Rs.	Percentage to total recurring/ Non-recurring	Percentage to grand total	Per student*
RECURRING				
Grants				
Central Government	7114186	5.09	4.35	379.48
UGC	23861208	17.07	14.58	1272.80
State Governments	69813906	49.94	42.67	3724.00
Local Boards	8183535	5.85	5.00	436.52
Fee Income				
Tuition fee	1936236	1.39	1.18	103.28
Total fee income	11391638	8.15	6.96	607.65
Income from other sources	19433086	13.90	11.88	1036.60
Total Recurring Income	139797559	100.00	85.44	7457.05
NON-RECURRING				
Grants				
Central Government	8016471	40.91	4.90	427.60
UGC	2276230	11.62	1.39	121.42
State Governments	8348575	42.60	5.10	445.33
Other sources	954660	4.87	0.58	50.92
Total Non-recurring income	19595936	100.00	11.97	1045.27
Others				
Income for scholarships stipends and other than university.	4039993	-	2.47	215.50
Other fees for which accounts are maintained separately.	190663	-	0.12	10.17
Grand Total	163624151	-	100.00	8727.99

*Enrolment - 18747

Table 1.6

Pattern of Expenditure of Professional Universities, India, 1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring/ Non-recurring	Percentage to grand total	Per student*
RECURRING				
Salaries				
Teaching and Research Guiding staff	58129697	45.5	36.38	3100.75
Administrative and other staff	14091686	11.03	8.82	751.68
Total salaries	72221383	56.53	45.20	3852.43
Grants				
Grants to constituent colleges	-	-	-	-
Grants to affiliated colleges	-	-	-	-
Grants to other institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching material	19446080	15.22	12.17	1037.29
Scholarships, stipends and other Financial Assistance	2551426	2.00	1.60	136.10
Library	127230	0.10	0.08	6.79
Sports and games	1750599	1.37	1.09	93.39
Total other expenses	36087174	28.25	22.58	1924.96
Total recurring-expenditure	127754637	100.00	79.95	6814.68
Non-recurring				
Library	1395210	4.92	0.87	74.42
Buildings	16873057	59.51	10.56	900.04
Equipments	6169273	21.76	3.86	329.08
Other items	3914102	13.81	2.45	208.78
Total Non-recurring	28351642	100.00	17.74	1512.32
Others				
Expenditure on scholarships, stipends from sources other than universities	3634398	98.42	2.27	193.86
Other items for which accounts are maintained separately	58424	1.58	0.04	3.12
Total	3692822	100.00	2.31	196.98
Grand Total	159799101		100.00	8523.98

*Enrolment -- 18747

Table 1.7

Pattern of Income of Deemed to be Universities, India, 1974 - 75

Income	Amount in Rs	Percentage to total recurring/ Non-recurring	Percentage to grand total	Per student*
RECURRING				
Grants				
Central Government	11902837	22.24	16.27	1340.71
UGC	19555494	36.54	26.73	2202.69
State Governments	2415174	4.51	3.30	272.04
Local Boards	-	-	-	-
Fee Income				
Tuition fee	1707019	3.19	2.33	192.28
Total fee income	2922558	5.46	3.99	329.19
Income from other sources	16721366	31.25	22.85	1883.46
Total Recurring Income	53417429	100.00	73.14	6028.09
NON-RECURRING				
Grants				
Central Government	1951883	12.65	2.67	219.86
UGC	11818960	76.57	16.15	1331.26
State Governments	50000	0.32	0.07	5.63
Other sources	1614198	10.46	2.21	181.82
Total Non-recurring income	15435041	100.00	21.10	1738.57
Others				
Income for scholarships stipends and other than university.	3895263	-	5.32	438.76
Other fees for which accounts are maintained separately.	322307	-	0.44	36.30
Grand Total	73170040	-	100.00	8241.72

*Enrolment —8878

Table 1.8

Pattern of Expenditure of Deemed to be universities, India, 1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring, Non-recurring	Percentage to grand total	Per student*
RECURRING				
Salaries				
Teaching and Research Guiding staff	11039239	32.94	22.23	1243.37
Administrative and other staff	3768699	11.25	7.59	424.50
Total salaries	14807938	44.19	29.82	1667.87
Grants				
Grants to constituent colleges	-	-	-	-
Grants to affiliated colleges	-	-	-	-
Grants to other institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching material	3483760	10.40	7.01	392.40
Scholarships, stipends and other Financial Assistance	2832600	8.54	5.76	322.44
Library	1695632	5.06	3.41	190.99
Sports and games	107562	0.32	0.22	12.11
Total other expenses	15216486	45.41	30.65	1713.95
Total recurring-expenditure	33508184	100.00	67.48	3774.22
Non-recurring				
Library	797382	6.43	1.60	89.81
Buildings	4825612	38 91	9.72	543.55
Equipments	4910506	39.60	9.89	553.11
Other items	1867968	15.06	3.76	210.40
Total Non-recurring	12401468	100.00	24.97	1396.87
Others				
Expenditure on scholarships stipends from sources other than universities	3493068	93.17	7.03	393.45
Other items for which accounts are maintained separately	256215	6.83	0.52	28.86
Total	3749283	100.00	7.55	422.31
Grand Total	49658935		100.00	5593.40

*Enrolment -- 8878

SECTION III

PATTERN OF INCOME & EXPENDITURE OF UNIVERSITIES BY STATES

Table 2.1

Pattern of Income of Universities by States, India 1974 - 75

Income	Name of the states					
	Andhra Pradesh		Assam		Bihar	
	a	b	a	b	a	b
RECURRING						
Grants						
Central Governments	32.92	23.85	-	-	10.16	8.51
UGC	1.55	1.13	-	-	1.89	1.58
State Governments	18.88	13.68	61.38	47.95	75.04	62.86
Local Boards	3.30	2.39	-	-	-	-
Fee Income						
Tuition fee	5.09	3.69	1.92	1.50	0.37	0.31
Total fee income	40.77	29.54	29.21	22.81	4.52	3.79
Income from other sources	2.58	1.86	9.41	7.35	8.39	7.03
Total Recurring income	100.00	72.45	100.00	78.11	100.00	83.77
NON-RECURRING						
Grants						
Central Government	47.42	11.21	23.45	3.39	2.54	0.36
UGC	14.78	3.50	30.43	4.40	45.35	6.47
State Governments	-	-	44.79	6.47	20.98	2.99
Other sources	37.80	8.94	1.33	0.19	31.13	4.44
Total Non-recurring income	100.00	23.65	100.00	14.45	100.00	14.26
Others						
Income for scholarships stipends and other than university	-	3.59	-	7.44	-	1.97
Other fees for which accounts are maintainedseparately	-	0.31	-	-	-	-
Grand Total	-	100.00 (10527630)	-	100.00 (21540441)	-	100.00 (51414667)

a = Percentage to Recurring/Non-recurring Income.
b = Percentage to Total Income

Contd....

Table 2.1 (Contd.)

Pattern of Income of Universities by States, India, 1974 - 75

Income	Name of the states					
	Gujarat		Haryana		Jammu and Kashmir	
	a	b	a	b	a	b
RECURRING						
Grants						
Central Governments	7.05	6.16	-	-	-	-
UGC	4.54	3.97	2.16	1.51	11.04	8.80
State Governments	47.20	41.27	47.58	33.25	61.36	48.87
Local Boards	0.53	0.47	-	-	-	-
Fee Income						
Tuition fee	7.79	6.81	6.60	4.61	0.12	0.10
Total fee income	36.36	31.79	40.33	28.18	25.26	20.13
Income from other sources	4.32	3.77	9.93	6.93	2.34	1.87
Total Recurring income	100.00	87.43	100.00	69.87	100.00	79.67
NON-RECURRING						
Grants						
Central Government	6.36	0.48	0.40	0.12	-	-
UGC	61.70	4.65	18.49	5.01	-	-
State Governments	19.67	1.48	73.79	20.00	-	-
Other sources	12.27	0.92	7.28	1.97	-	-
Total Non-recurring income	100.00	7.53	100.00	27.10	-	-
Others						
Income for Scholarships Stipends and other than University	-	5.04	-	3.03	-	20.33
Other fees for which accounts are maintained separately	-	-	-	-	-	-
Grand Total	-	100.00 (17425435)	-	100.00 (22644000)	-	100.00 (6036060)

a = Percentage to Recurring/Non-recurring Income
b = Percentage to Total Income

Contd....

Table 2.1 (Contd.)

Pattern of Income of Universities by States, India, 1974 - 75

Income	Name of the states					
	Karnataka		Kerala		Madhya Pradesh	
	a	b	a	b	a	b
RECURRING						
Grants						
Central Governments	-	-	12.66	10.19	-	-
UGC	50.58	35.10	2.55	2.06	5.10	4.21
State Governments	25.20	18.18	29.28	23.57	27.08	22.36
Local Boards	-	-	-	-	-	-
Fee Income						
Tuition fee	3.63	2.52	0.72	0.58	1.15	0.95
Total fee income	15.04	10.44	44.97	36.20	50.24	40.44
Income from other sources	8.18	5.68	10.54	8.48	11.58	9.57
Total Recurring income	100.00	69.40	100.00	80.50	100.00	82.58
NON-RECURRING						
Grants						
Central Government	3.49	0.87	-	-	-	-
UGC	66.15	16.46	36.32	6.50	77.54	9.62
State Governments	29.63	7.37	60.17	10.77	3.01	0.37
Other sources	0.73	0.18	3.49	0.63	19.45	2.42
Total Non-recurring income	100.00	24.88	100.00	17.90	100.00	12.41
Others						
Income for scholarships stipends and other than university	-	5.72	-	1.60	-	5.00
Other fees for which accounts are maintained separately	-	-	-	-	-	0.01
Grand Total	-	100.00 (61025162)	-	100.00 (41771535)	-	100.00 (26187871)

a = Percentage to Recurring/Non-recurring Income
b = Percentage to Total Income

Contd....

Table 2.1 (Contd.)

Pattern of Income of Universities by States, India, 1974 - 75

Income	Name of the states					
	Maharashtra		Orissa		Punjab	
	a	b	a	b	a	b
RECURRING						
Grants						
Central Governments	2.61	2.22	-	-	1.14	0.94
UGC	2.59	2.21	3.51	2.80	1.90	1.56
State Governments	27.88	23.75	69.91	55.68	64.13	52.72
Local Boards	0.17	0.14	-	-	6.41	5.27
Fee Income						
Tuition fee	8.98	7.65	3.46	2.75	3.16	2.59
Total fee income	57.28	48.82	22.11	17.61	20.92	17.19
Income from other sources	9.47	8.08	4.47	3.56	5.50	4.53
Total Recurring income	100.00	85.22	100.00	79.65	100.00	82.21
NON-RECURRING						
Grants						
Central Government	6.24	0.68	33.32	5.36	10.69	1.74
UGC	45.73	5.00	45.81	7.38	26.37	4.29
State Governments	22.18	2.43	20.87	3.36	54.37	8.84
Other sources	25.85	2.83	-	-	8.57	1.38
Total Non-recurring income	100.00	10.94	100.00	16.10	100.00	16.25
Others						
Income for scholarships stipends and other than university	-	3.38	-	4.25	-	1.42
Other fees for which accounts are maintained separately	-	0.46	-	-	-	0.12
Grand Total	-	100.00 (103149145)	-	100.00 (33162657)	-	100.00 (142225369)

a = Percentage to Recurring/Non-recurring Income
b = Percentage to Total Income

Contd.....

Table 2.1 (Contd.)

Pattern of Income of Universities by States, India, 1974 - 75

Income	Name of the states					
	Rajasthan		Tamil Nadu		Uttar Pradesh	
	a	b	a	b	a	b
RECURRING						
Grants						
Central Governments	-	-	1.81	1.67	3.92	3.14
UGC	5.13	4.31	36.84	33.85	10.12	8.12
State Governments	44.71	37.59	16 72	15.36	38.47	30.84
Local Boards	1.94	1.63	0.26	0.23	0.88	0·71
Fee Income						
Tuition fee	4.47	3.76	4.65	4.27	2.73	2.19
Total fee income	21.49	18.07	37.25	34.22	16.71	13.40
Income from other sources	26·73	22.48	7.12	6.55	29 90	23.96
Total Recurring income	100 00	34.08	100.00	91.88	100.00	80.17
NON-RECURRING						
Grants						
Central Government	-	-	3.05	0.16	32.02	5.49
UGC	38.18	3.24	68.78	3.63	29.09	4.99
State Governments	32.81	2.78	28.17	1.49	27.48	4.71
Other sources	29.01	2.46	-	-	11.41	1.96
Total Non-recurring income	100.00	8.48	100.00	5.28	100.00	17.15
Others						
Income for scholarships stipends and other than university	-	7.41	-	2.37	-	2.55
Other fees for which accounts are maintained separately	-	0.03	-	0.47	-	0.13
Grand Total	-	100.00 (63054562)	-	100.00 (60522365)	-	100.00 (85447924)

a = Percentage to Recurring/Non-recurring Income.
b = Percentage to Total Income

Contd.....

Table 2.1 (Contd.)

Pattern of Income of Universities by States, India, 1974 - 75

Income	Name of the states			
	West Bengal		Delhi	
	a	b	a	b
RECURRING				
Grants				
Central Governments	-	-	5.45	5.18
UGC	28.41	20.19	85.85	81.58
State Governments	58.40	41.51	-	-
Local Boards	0.02	0.01	-	-
Fee Income				
Tuition fee	3.12	2.22	4.41	4.18
Total fee income	7.50	5.33	7.46	7.08
Income from other sources	5.67	4.03	1.24	1.18
Total Recurring income	100.00	71.07	100.00	95.02
NON-RECURRING				
Grants				
Central Government	-	-	-	-
UGC	36.92	9.82	100.00	3.22
State Governments	7.96	2.12	-	-
Other sources	55.12	14.66	-	-
Total Non-Recurring Income	100 00	26.60	100.00	3.22
Others				
Income for scholarships stipends and other than university	-	2.33	-	1.76
Other fees for which accounts are maintained separately	-	-	-	-
Grand Total	-	100.00 (58417936)	-	100.00 (49114717)

a = Percentage to Recurring/Non-recurring Income.
b = Percentage to Total Income

Table 2.2

Pattern of Expenditure of Universities by States, India, 1974 - 75

Expenditure	Name of the states					
	Andhra Pradesh		Assam		Bihar	
	a	b	a	b	a	b
RECURRING						
Salaries						
Teaching and Research Guiding staff	48.53	38.33	25.90	19.82	15.55	14.26
Administrative and other staff	12.06	9.53	27.23	20.84	10.32	9.45
Total salaries	60.59	47.86	53.13	40.66	25.87	23.71
Grants						
Grants to constituent colleges	-	-	-	-	39.10	35.84
Grants to affiliated colleges	-	-	-	-	13.26	12.15
Grants to other institutions	-	-	0.00	0.00	-	-
Total Grants	-	-	0.00	0.00	52.36	47.99
Teaching material	13.67	10.79	2.69	2.06	2.14	1.96
Scholarships, stipends and other Financial Assistance	2.37	1.87	0.63	0.48	0.52	0.48
Library	12.22	9.65	2.83	2.17	0.80	0.74
Sports and games	0.65	0.52	0.55	0.42	0.14	0.12
Total other expenses	25.75	20.34	44.18	33.80	19.63	17.99
Total recurring-expenditure	100.00	78.99	100.00	76.52	100.00	91.65
Non-recurring						
Library	12.42	2.30	3.79	0.58	17.44	1.25
Buildings	37.86	7.00	70.74	10.87	31.20	2.24
Equipments	19.77	3.66	5.15	0.79	21.98	1.58
Other items	29.95	5.54	20.32	3.12	29.38	2.11
Total Non-recurring	100.00	18.50	100.00	15.37	100.00	7.18
Others						
Expenditure on scholarships, stipends from sources other than universities	-	1.93	-	8.11	-	1.17
Other items for which accounts are maintained separately	-	0.58	-	-	-	-
Grand Total	-	100.00 (9643618)	-	100.00 (19755802)	-	100.00 (46451718)

a = Percentage to Recurring/Non-recurring Expenditure

b = Percentage to Total Expenditure

Contd ....

Table 2.2 (Contd.)
Pattern of Expenditure of Universities by States, India. 1974 - 75

Expenditure	Name of the states					
	Gujarat		Haryana		Jammu & Kashmir	
	a	b	a	b	a	b
RECURRING						
Salaries						
Teaching and Research Guiding staff	22.63	19.92	38.88	29.38	48.25	43.15
Administrative and other staff	24.49	21.56	9.00	6.80	6.09	5.45
Total salaries	47.12	41.48	47.89	36.18	54.35	48.60
Grants						
Grants to constituent colleges	-	-	-	-	-	-
Grants to affiliated colleges	-	-	-	-	-	-
Grants to other institutions	-	-	-	-	-	-
Total Grants	-	-	-	-	-	-
Teaching material	8.78	7.73	32.52	24.57	2.89	2.58
Scholarships, stipends and other Financial Assistance	0.36	0,32	0.91	0.69	2.34	2.10
Library	4.30	3.78	4.52	3.42	4.63	4.14
Sports and games	1.17	1.03	0.56	0.43	1.43	1.28
Total other expenses	44.09	38.81	19.58	14.80	42.75	38.23
Total recurring-expenditure	100.00	88.03	100.00	75.54	100.00	89.42
Non-recurring						
Library	40.10	3.21	2.41	0.57	4.16	0.44
Buildings	16.21	1.30	62.12	14.60	60.44	6.40
Equipments	24.66	1.97	4.32	1.02	35.38	3.75
Other items	19.03	1.52	31.13	7.32	-	-
Total Non-recurring	100.00	8.00	100.00	23.51	100.00	10.58
Others						
Expenditure on scholarships stipends from sources other than universities	-	3.98	-	0.95	-	-
Other items for which accounts are maintained separately	-	-	-	-	-	-
Grand Total		100.00 (18742082)		100.00 (20755000)		100.00 (5204200)

a = Percentage to Recurring/Non-recurring Expenditure
b = Percentage to Total Expenditure

Contd.....

Table 2.2 (Contd.)

Pattern of Expenditure of Universities by States, India, 1974 - 75

Expenditure	Name of the states					
	Karnataka		Kerala		Madhya Pradesh	
	a	b	a	b	a	b
RECURRING						
Salaries						
Teaching and Research Guiding staff	*	*	*	*	15.05	13.06
Administrative and other staff	*	*	*	*	34.99	30.36
Total salaries	46.76	34.75	46.98	40.91	50.04	43.42
Grants						
Grants to constituent colleges	8.91	6.62	-	-	-	-
Grants to affiliated colleges	-	-	0.14	0.12	0.05	0.04
Grants to other institutions	-	-	-	-	0.02	0.02
Total Grants	8.91	6.62	0.14	0.12	0.07	0.06
Teaching material	8.01	5.95	2.68	2.34	1.94	1.69
Scholarships, stipends and other Financial Assistance	6.04	4.49	3.25	2.83	1.79	1.56
Library	5.43	4.03	4.35	3.79	2.90	2.52
Sports and games	0.43	0.32	1.50	1.31	2.71	2.35
Total other expenses	36.32	26.99	50.20	43.73	47.95	41.59
Total recurring-expenditure	100.00	74.31	100.00	87.10	100.00	86.76
Non-recurring						
Library	1.22	0.20	17.38	2.09	19.87	1.75
Buildings	30.88	4.98	67.74	8.14	24.82	2.19
Equipments	45.14	7.27	10.52	1.26	21.92	1.94
Other items	22.76	3.67	4.36	0.53	33.39	2.95
Total Non-recurring	100.00	16.12	100.00	12.02	100.00	8.83
Others						
Expenditure on scholarships stipends from sources other than universities	-	9.57	-	0.88	-	4.41
Other items for which accounts are maintained separately	-	-	-	-	-	-
Grand Total	-	100.00 (58292786)	-	100.00 (43880739)	-	100.00 (24943807)

*Breakdown of total salaries by teaching and Administrative Staff is not available.

a = Percentage to Recurring/Non-recurring Expenditure

b = Percentage to Total Expenditure

Contd.....

Table 2.2 (Contd.)

Pattern of Expenditure of Universities by States, India, 1974 - 75

Expenditure	Name of the states					
	Maharashtra		Orissa		Punjab	
	a	b	a	b	a	b
RECURRING						
Salaries						
Teaching and Research Guiding staff	17.14	14.79	28.84	20.09	39.22	32.43
Administrative and other staff	24.10	20.79	24.98	17.40	9.93	8.21
Total salaries	41.23	35.58	53.81	37.49	49.15	40.64
Grants						
Grants to constituent colleges	1.73	1.49	0.20	0.14	1.42	1.18
Grants to affiliated colleges	0.07	0.06	-	-	0.02	0.01
Grants to other institutions	0.03	0.03	0.03	0.02	0.81	0.67
Total Grants	1.83	1.56	0.22	0.16	2.25	1.86
Teaching material	2.43	2.10	11.62	8.10	8.31	6.87
Scholarships, stipends and other Financial Assistance	0.56	0.49	0.40	0.28	1.14	0.95
Library	3.66	3.16	1.64	1.14	2.83	2.34
Sports and games	0.71	0.61	0.47	0.33	0.51	0.42
Total other expenses	54.51	47.04	34.34	23.92	40.29	33.32
Total recurring-expenditure	100.00	86.30	100.00	69.67	100.00	82.69
Non-recurring						
Library	12.67	1.31	1.99	0.54	4.43	0.62
Buildings	38.48	3.99	85.12	23.11	70.24	9.81
Equipments	17.81	1.85	11.48	3.12	18.80	2.63
Other items	31.04	3.22	1.41	0.38	6.53	0.91
Total Non-recurring	100.00	10.37	100.00	27.15	100.00	13.96
Others						
Expenditure on scholarships stipends from sources other than universities	-	3.01	-	3.17	-	1.32
Other items for which accounts are maintained separately	-	0.31	-	-	-	2.03
Grand Total		100.00 (103657744)		100.00 (36405333)		100.00 (145814296)

a = Percentage to Recurring/Non-recurring Expenditure

b = Percentage to Total Expenditure.

Contd.....

Table 2.2 (Contd.)

Pattern of Expenditure of Universities by States, India 1974 - 75

Expenditure	Name of the states					
	Rajasthan		Tamil Nadu		Uttar Pradesh	
	a	b	a	b	a	b
RECURRING						
Salaries						
Teaching and Research Guiding staff	43.08	35.39	34.57	28.27	27.41	22.09
Administrative and other staff	13.84	11.37	14.38	11.76	31.06	25.03
Total salaries	56.92	46.76	48.95	40.03	58.47	47.12
Grants						
Grants to constituent colleges	1.15	0.94	-	-	-	-
Grants to affiliated colleges	-	-	-	-	-	-
Grants to other institutions	-	-	0.21	0.17	-	-
Total Grants	1.15	0.94	0.21	0.17	-	-
Teaching material	2.36	1.94	15.42	12.61	4.21	3.36
Scholarships, stipends and other Financial Assistance	1.02	0.84	0.32	0.26	4.26	3.43
Library	4.22	3.46	3.52	2.88	2.43	1.96
Sports and games	0.49	0.40	0.43	0.35	0.24	0.19
Total other expenses	39.57	32.50	35.42	28.98	37.32	30.09
Total recurring-e expenditure	100.00	82.13	100.00	81.77	100.00	80.57
Non-recurring						
Library	11.65	1.63	8.68	1.29	5.88	0.98
Buildings	48.37	6.77	34.39	5.11	77.01	12.85
Equipments	25.99	3.64	14.10	2.09	16.11	2.69
Other items	13.99	1.96	42.83	6.36	1.00	0.17
Total Non-recurring	100.00	14.00	100.00	14.85	100.00	16.69
Others						
Expenditure on Scholarships Stipends from Sources other than universities	-	3.83	-	2.05	-	2.60
Other items for which accounts are maintained separately	-	0.04	-	1.33	-	0.14
Grand Total	-	100.00 (54585999)	-	100.00 (60095217)	-	100.00 (69976996)

a = Percentage to Recurring/Non-recurring Expenditure
b = Percentage to Total Expenditure

Contd.....

Table 2.2 (Contd.)

Pattern of Expenditure of Universities by States, India 1974 - 75

Expenditure	Name of the states			
	West Bengal		Delhi	
	a	b	a	b
RECURRING				
Salaries				
Teaching and Research Guiding staff	38.52	27.70	26.85	24.75
Administrative and other staff	29.96	21.54	26.99	24.87
Total salaries	68.49	49.24	53.84	49.63
Grants				
Grants to constituent colleges	-	-	-	-
Grants to affiliated colleges	1.75	1.26	-	-
Grants to other institutions	-	-	9.04	8.33
Total Grants	1.75	1.26	9.04	8.33
Teaching material	2.76	1.98	2.94	2.71
Scholarships, stipends and other Financial Assistance	0.61	0.44	0.61	0.56
Library	3.15	2.26	5.61	5.18
Sports and games	0.45	0.32	0.33	0.30
Total other expenses	27.00	19.41	34.18	31.51
Total recurring-expenditure	100.00	71.90	100.00	92.18
Non-recurring				
Library	7.91	2.04	18.91	1.13
Buildings	13.58	3.50	64.41	3.84
Equipments	11.20	2.89	16.68	0.99
Other items	67.31	17.34	-	-
Total Non-recurring	100.00	25.77	100.00	5.96
Others				
Expenditure on scholarships stipends from sources other than universities	-	2.33	-	1.87
Other items for which accounts are maintained separately	-	-	-	-
Grand Total	-	100.00 (55198579)	-	100.00 (50440437)

a = Percentage to Recurring/Non-recurring Expenditure

b = Percentage to Total Expenditure

Table 2.3

Per student income of Universities by States, India, 1974 - 74

Income	Name of the states			
	Andhra Pradesh	Assam	Bihar	Gujarat
RECURRING				
Grants				
Central Government	415.64	-	199.99	108.45
UGC	19 62	-	37.24	69.78
State Governments	238.33	2424.18	1477.67	726.07
Local Boards	41.70	-	-	8.21
Fee Income				
Tuition fee	64.21	75.87	7 30	119.80
Total fee income	514.64	1153.62	89 04	559 26
Income from other sources	32.47	371.87	165.33	66.42
Total Recurring income	1262.40	3949.67	1969.27	1538.19
NON-RECURRING				
Grants				
Central Government	195.40	171.13	8.54	8 43
UGC	60.92	222.05	152.09	81.76
State Governments	-	326.87	70.35	26.06
Other sources	155.78	9.74	104.34	16.27
Total Non-recurring income	412.10	729.79	335.32	132.52
Others				
Income for Scholarships stipends and other than university	62.60	376.12	46.23	88.55
Other fees for which accounts are maintained separately.	5.31	-	-	-
Grand Total	1742.41	5055.58	2350.82	1759.26
Enrolments	6042	4260	21871	9905
Universities Covered	3	2	3	4

Contd....

Table 2.3 (Contd.)

Per student income of Universities by States, India, 1974 - 75

Income	Name of the states			
	Haryana	Jammu and Kashmir	Karnataka	Kerala
RECURRING				
Grants				
Central Government	-	-	-	2135.46
UGC	62.40	306.22	10047.98	430.58
State Governments	1373.72	1701.27	5204.03	4937.40
Local Boards	-	-	-	-
Fee Income				
Tuition fee	190.69	3.37	721.94	120.96
Total fee income	1164.41	700.70	2987.71	7583.05
Income from other sources	286.49	65.06	1624.21	1776.43
Total Recurring income	2887.02	2773.25	19863.93	16862.92
NON-RECURRING				
Grants				
Central Government	5.10	-	248.59	-
UGC	207.11	-	4712.09	1361.94
State Governments	826.27	-	2110.69	2256.77
Other sources	81.20	-	51.62	131.02
Total Non-recurring income	1119.68	-	7122.99	3749.73
Others				
Income for Scholarships stipends and other than university	125.36	707.75	1636.51	335.96
Other fees for which accounts are maintained separately	-	-	-	-
Grand Total	4132.06	3481.00	28623 43	20948.61
Enrolments —	5480	1734	2132	1994
Universities Covered --	1	1	2	4

Contd....

Table 2.3 (Contd.)

Per Student Income of Universities by States, India, 1974 - 75

Income	Name of the states			
	Madhya Pradesh	Maharashtra	Orissa	Punjab
RECURRING				
Grants				
Central Government	-	87.60	-	109.26
UGC	221.61	87.00	95.41	181.23
State Governments	1177.16	936.33	1899.09	6133.97
Local Boards	-	5.59	-	613.30
Fee Income				
Tuition fee	50.18	301.64	93.87	301.81
Total fee income	2444.73	1924.03	600.50	2000.54
Income from other sources	503.71	318.25	121.47	526.89
Total Recurring Income	4347.21	3358.80	2716.47	9565.19
NON-RECURRING				
Grants				
Central Government	-	26.92	182.94	202.11
UGC	506.49	197.21	251.56	498.54
State Governments	19.69	95.63	114.59	1027.91
Other sources	127.05	111.46	-	162.19
Total Non-recurring income	653.23	431.22	549.09	1890.75
Others				
Income for Scholarships stipends and other than university	263.05	133.44	145.21	164.92
Other fees for which accounts are maintained separately	0.40	17.89	-	14.08
Grand Total	5263.89	3941.35	3410.77	11634.94
Enrolments --	4975	26171	9723	12224
Universities covered --	6	9	4	4

Contd. ...

Table 2.3 (Contd.)

Per Student Income of Universities by States, India, 1974 - 75

Income	Name of the states				
	Rajasthan	Tamil Nadu	Uttar Pradesh	West Bengal	Delhi
RECURRING					
Grants					
Central Government	-	92.93	173.83	-	119.98
UGC	94.89	1888.74	449.16	918.91	1889.37
State Governments	827.70	857.34	1706.64	1888.88	-
Local Boards	35.88	13.11	39.20	0.58	-
Fee Income					
Tuition fee	82.79	238.47	121.02	100.92	96.98
Total fee income	397.87	1909.74	741.43	242.70	164.09
Income from other sources	494.94	365.11	1326.42	183.23	27.26
Total Recurring income	1851.28	5126.97	4436.68	3234.30	2200.70
NON-RECURRING					
Grants					
Central Government	-	8.98	303.85	-	-
UGC	71.28	202.61	276.01	446.84	74.64
State Governments	61.26	82.98	260.73	96.35	-
Other sources	54.18	-	108.23	667.15	-
Total Non-recurring income	186.72	294.57	948.82	1210.34	74.64
Others					
Income for Scholarships stipends and other than university	163.06	132.32	141.30	106.11	40.63
Other fees for which accounts are maintained separately	0.80	26.30	7.39	-	-
Grand Total	2201.86	5580.16	5534.19	4550.75	2315.97
Enrolments --	28637	10846	15440	12837	21207
Universities Covered --	3	4	7	4	2

Table 2.4

Per student expenditure of universities by states, India, 1974 - 75

Expenditure	Name of the states			
	Andhra Pradesh	Assam	Bihar	Gujarat
RECURRING				
Salaries				
Teaching and Research Guiding Staff	611.82	919.08	302.76	376.97
Administrative and other staff	152.03	966.47	200.80	407.90
Total salaries	763.85	1885.55	503.56	784.87
Grants				
Constituent colleges	-	-	761.11	-
Affiliated colleges	-	-	258.11	-
Other Institutions	-	0.18	-	-
Total Grants	-	0.18	1019.22	-
Teaching material	172.29	95.32	41.61	146.29
University expenses on Scholarships, stipends and other Financial Assistance	29.90	22.47	10.14	6.00
Library	154.00	100.44	15.61	71.55
Games and Sports	8.25	19.58	2.63	19.40
Total other expenses	324.61	1567.67	382.06	734.43
Total Recurring Expenditure	1260.75	3548.72	1946.45	1665.59
Non-recurring				
Library	36.65	27.05	26.63	60.67
Buildings	111.77	504.14	47.64	24.53
Equipments	58.38	36.66	33.56	37.31
Other items	88.41	144.81	44.85	28.80
Total Non-recurring	295.21	712.66	152.68	151.31
Others				
Expenditure on Scholarships stipends from sources other than university	30.84	376.13	24.77	75.28
Other items for which accounts are maintained separately	9.23	-	-	-
Grand Total	1596.03	4637.51	2123.90	1892.18
Enrolments	6042	4260	21871	9905
Universities covered	3	2	3	4

Contd.....

Table 2.4 (Contd.)
Per student expenditure of universities by states, India, 1974 - 75

Expenditure	Name of the states			
	Haryana	Jammu & Kashmir	Karnataka	Kerala
RECURRING				
Salaries				
Teaching and Research Guiding staff	1112.59	1295 06	*	*
Administrative and other staff	257.66	163.51	*	*
Total salaries	1370.25	1458.57	9500.17	9603.65
Grants				
Constituent colleges	-	-	1811.14	-
Affiliated colleges	-	-	-	27.46
Other Institutions	-	-	-	-
Total Grants	-	-	1811.14	27.46
Teaching material	930.47	77.56	1627.78	514.15
University expenses on Scholarships, stipends and other Financial Assistance	26.09	63.00	1226.94	622.71
Library	129.56	124.29	1102.32	833.19
Games and Sports	16.24	38.41	86.76	287.75
Total other expenses	560.40	1147.48	7378.94	9623.23
Total Recurring Expenditure	286..12	2683.61	20318.03	19168.49
Non-recurring				
Library	21.53	13.23	53.64	459.60
Buildings	553.10	192.01	1360.95	1791.79
Equipments	38.50	112.42	1989.07	278.26
Other items	277.18	-	1002.90	115.28
Total Non-recurring	890.31	317.66	4406.56	2644.93
Others				
Expenditure on Scholarships stipends from sources other than university	35.94	-	2617.24	192.84
Other items for which accounts are maintained separately	-	-	-	-
Grand Total	3787.37	3001.27	27341.83	22006.26
Enrolments	5480	1734	2132	1994
Universities Covered	1	1	2	4

*Breakdown of total salaries by teaching and Administrative Staff is not available.

Contd. ....

Table 2.4 (Contd.)
Per student expenditure of universities by states, India, 1974 - 75

Expenditure	Name of the states			
	Madhya Pradesh	Maharashtra	Orissa	Punjab
RECURRING				
Salaries				
Teaching and Research Guiding staff	654.78	585.76	752.30	3868.57
Administrative and other staff	1522.10	823.63	651.56	979.06
Total salaries	2176.88	1409.39	1403.86	4847.63
Grants				
Constituent colleges	-	59.11	5.15	140.39
Affiliated colleges	2.35	2.24	-	1.63
Other Institutions	0.89	1.11	0.66	80.18
Total Grants	3.24	62.46	5.81	222.20
Teaching material	84.57	83.18	303.26	819.09
University expenses on Scholarships, stipends and other Financial Assistance	78.08	19.26	10.37	112.72
Library	126.18	125.14	42.77	278.92
Games and Sports	118.07	24.14	12.19	50.14
Total other expenses	2085.34	1863.12	895.78	3974.16
Total Recurring Expenditure	4350.03	3418.15	2608.71	9863.08
Non-recurring				
Library	87.97	52.06	20.22	73.73
Buildings	109.91	158.11	865.43	1169.58
Equipments	97.05	73.18	116.73	313.15
Other items	147.86	127.53	14.36	108.76
Total Non-recurring	442.79	410.88	1016.74	1665.22
Others				
Expenditure on Scholarships stipends from sources other than university.	220.53	119.38	118.80	157.95
Other items for which accounts are maintained separately	0.45	12.40	-	242.31
Grand Total	5013.80	3960.81	3744.25	11928.56
Enrolments	4975	26171	9723	12224
Universities covered	6	9	4	4

Contd ..

Table 2.4 (Contd.)
Per student expenditure of universities by states, India, 1974 - 75

Expenditure	Name of the states				
	Rajasthan	Tamil Nadu	Uttar Pradesh	West Bengal	Delhi
RECURRING					
Salaries					
Teaching and Research Guiding staff	674.49	1566.43	1001.32	1191.06	588.72
Administrative and other staff	216.72	651.52	1134.46	926.38	591.63
Total salaries	891.21	2217.95	2135.78	2117.44	1180.35
Grants					
Constituent colleges	17.97	-	-	-	-
Affiliated Colleges	-	-	-	54.26	-
Other Institutions	-	9.30	-	-	198.16
Total Grants	17.97	9.30	-	54.26	198.16
Teaching material	36.88	698.58	152.35	85.26	64.49
University expenses on Scholarships, stipends and other Financial Assistance	15.96	14.51	155.51	18.72	13.40
Library	65.98	159.52	88.80	97.28	123.08
Games and Sports	7.67	1941.31	8.68	13.83	7.24
Total other expenses	619.52	1605.03	1363.67	834.83	749.37
Total Recurring-expenditure	1565.58	4530.86	3651.80	3091.79	2192.37
Non-recurring					
Library	31.07	71.41	44.41	87.59	26.79
Buildings	129.01	282.90	582.17	150.49	91.24
Equipments	69.34	116.05	121.81	124.06	23.63
Other items	37.34	352.40	7.58	745.77	-
Total Non-recurring	266.76	822.76	755.97	1107.91	141.66
Others					
Expenditure on Scholarships, stipends from sources other than university.	73.00	113.71	118.40	100.26	44.45
Other items for which accounts are maintained separately	0.80	73.44	6.28	-	-
Grand Total	1906.14	5540.77	4532.45	4299.96	2378.48
Enrolments	28637	10846	15440	12837	21207
Universities covered	3	4	7	4	2

Table 2.5
Income of General Universities by States, India, 1974 - 75

Income	Name of the states							
	Andhra Pradesh		Assam		Bihar		Gujarat	
	a	b	a	b	a	b	a	b
RECURRING								
Grants								
Central Government	8.64	7.72	-	-	-	-	-	-
UGC	2.75	2.45	-	-	1.92	1.59	1.22	1.07
State Government	11.58	10.35	61.38	47.95	84.94	70.69	50.30	44.29
Local Boards	5.83	5.22	-	-	-	-	-	-
Fee Income								
Tuition fee	6.22	5.56	1.92	1.50	0.31	0.26	8.56	7.54
Total Fee income	66.66	59.58	29.21	22.81	4.57	3.81	43.03	37.88
Income from other sources	4.54	4.06	9.41	7.35	8.57	7.14	5.45	4.80
Total Recurring Income	100.00	89.38	100.00	78.11	100.00	83.23	100.00	88.04
NON-RECURRING								
Grants								
Central Government	-	-	23.45	3.39	0.53	0.08	-	-
UGC	-	7.62	30.43	4.40	44.45	6.78	68.62	5.91
State Government	-	-	44.79	6.47	22.16	3.38	18.44	1.59
Other Sources	-	-	1.33	0.19	32.86	5.00	12.94	1.11
Total Non-recurring income	100.00	7.62	100.00	14.45	100.00	15.24	100.00	8.61
Others								
Income from scholarships stipends and other than university	-	3.00	-	7.44	-	1.53	-	3.35
Other fees for which accounts are maintained separately	-	-	-	-	-	-	-	-
Grand Total		100.00 (4831309)	-	100.00 (21540441)	-	100.00 (45550967)	-	100.00 (13703511)

a = Percentage to Recurring/Non-recurring Income
b = Percentage to Total Income

Contd.....

Table 2.5 (Contd.)

Income of General Universities by states, India, 1974 - 75

Income	Name of the states							
	Haryana		Jammu & Kashmir		Karnataka		Kerala	
	a	b	a	b	a	b	a	b
RECURRING								
Grants								
Central Government	-	-	-	-	-	-	0.98	0.77
UGC	2.16	1.51	11.04	8.80	10.56	7.87	2.89	2.27
State Government	47.58	33.25	61.36	48.87	55.28	41.18	33.33	26.12
Local Boards	-	-	-	-	-	-	-	-
Fee Income								
Tuition fee	6.60	4.61	0.12	0.10	6.30	4.70	0.75	0.59
Total Fee income	40.34	28.18	25.26	20.13	29.90	22.28	50.81	39.82
Income from other sources	9.92	6.93	2.34	1.87	4.26	3.17	11.99	9.39
Total Recurring Income	100.00	69.87	100.00	79.67	100.00	74.50	100.00	78.37
NON-RECURRING								
Grants								
Central Government	0.45	0.12	-	-	-	-	-	-
UGC	18.49	5.01	-	-	6.95	1.27	36.31	7.20
State Government	73.79	20.00	-	-	92.09	16.85	60.19	11.96
Other Sources	7.27	1.97	-	-	0.96	0.18	3.49	0.69
Total Non-recurring income	100.00	27.10	-	-	100.00	18.30	100.00	19.84
Others								
Income from scholarships stipends and other than university	-	3.03	-	20.33	-	7.20	-	1.79
Other fees for which accounts are maintained separately	-	-	-	-	-	-	-	-
Grand Total	-	100.00 (22644000)	-	100.00 (6036060)	-	100.00 (26711622)	-	100.00 (37686091)

a = Percentage to Recurring/Non-recurring Income

b = Percentage to Total Income

Contd.....

Table 2.5 (Contd.)

Income of General Universities by states, India, 1974 - 75

Income	Name of the states							
	Madhya Pradesh		Maharashtra		Orissa		Punjab	
	a	b	a	b	a	b	a	b
RECURRING								
Grants								
Central Government	-	-	1.58	1.35	-	-	0.87	0.69
UGC	5.21	4.28	2.74	2.34	5.22	4.10	3.60	2.85
State Government	25.78	21.21	26.13	22.26	62.02	48.73	57.68	45.61
Local Boards	-	-	0.17	0.15	-	-	-	-
Fee Income								
Tuition fee	1.15	0.95	9.17	7.82	4.25	3.34	4.80	3.79
Total Fee income	57.25	47.11	60.25	51.34	31.28	24.58	27.37	21.64
Income from other sources	11.76	9.67	9.13	7.77	1.48	1.16	10.48	8.29
Total Recurring Income	100.00	82.28	100.00	85.21	100.00	78.57	100.00	79.08
NON-RECURRING								
Grants								
Central Government	-	-	6.30	0.72	17.57	3.36	0.46	0.09
UGC	77.53	9.79	45.15	5.17	56.63	10.82	39.44	7.84
State Government	3.02	0.38	22.44	2.57	25.80	4.93	47.28	9.40
Other Sources	19.45	2.46	26.11	2.99	-	-	12.82	2.55
Total Non-recurring income	100.00	12.63	100.00	11.45	100.00	19.11	100.00	19.88
Others								
Income from scholarships stipends and other than university	-	5.09	-	3.25	-	2.32	-	0.82
Other fees for which accounts are maintained separately	-	-	-	0.09	-	-	-	0.22
Grand Total	-	100.00 (25725651)	-	100.00 (97394714)	-	100.00 (22598079)	-	100.00 (77706858)

a = Percentage to Recurring/Non-recurring Income
b = Percentage to Total Income

Contd.....

Table 2.5 (Contd.)

Income of General Universities by States, India, 1974 - 75

Income	Name of the states					
	Rajasthan		Tamil Nadu		Uttar Pradesh	
	a	b	a	b	a	b
RECURRING						
Grants						
Central Government	-	-	1.45	1.29	-	-
UGC	7.06	6.06	10.43	9.27	0.72	0.56
State Government	61.58	52.83	24.34	21.64	37.54	29.40
Local Boards	2.67	2.29	0.37	0.33	-	-
Fee Income						
Tuition Fee	4.52	3.88	6.41	5.69	5.14	4.03
Total Fee Income	26.67	22.88	53.10	47.20	47.96	37.58
Income from other sources	2.02	1.74	10.31	9.15	13.78	10.79
Total Recurring income	100.00	85.80	100.00	88.88	100.00	78.33
NON-RECURRING						
Grants						
Central Government	-	-	3.05	0.23	2.22	0.40
UGC	40.06	2.61	68.78	5.11	33.46	6.01
State Government	59.94	3.91	28.17	2.09	22.96	4.13
Other sources	-	-	-	-	41.36	7.43
Total Non-recurring income	100.00	6.52	100.00	7.43	100.00	17.97
Others						
Income from scholarships stipends and other than university	-	7.68	-	3.20	-	3.19
Other fees for which accounts are maintained separately	-	-	-	0.49	-	0.51
Grand Total	-	100.00 (44862524)	-	100.00 (42973495)	-	100.00 (58417936)

a = Percentage to Recurring/Non-recurring Income
b = Percentage to Total Income

Contd ....

Table 2.5 (Contd.)

Income of General Universities by States, India, 1974 - 75

Income	Name of the states			
	West Bengal		Delhi	
	a	b	a	b
RECURRING				
Grants				
Central Government	-	-	-	-
UGC	28.41	20.19	90.98	86.76
State Government	58.40	41.51	-	-
Local Boards	0.02	0.01	-	-
Fee Income				
Tuition Fee	3.12	2.22	4.44	4.24
Total Fee Income	7.50	5.33	7.68	7.32
Income from other sources	5.67	4.03	1.34	1.26
Total Recurring Income	100.00	71.07	100.00	95.34
NON-RECURRING				
Grants				
Central Government	-	-	-	-
UGC	36.92	9.82	100.00	2.91
State Government	7.96	2.12	-	-
Other sources	55.12	14.66	-	-
Total Non-recurring income	100.00	26.60	100.00	2.91
Others				
Income from scholarships stipends and other than university	-	2.32	-	1.75
Other fees for which accounts are maintained separately	-	-	-	-
Grand Total	-	100.00 (68417936)	-	100.00 (46010756)

a = Percentage to Recurring/Non-recurring Income
b = Percentage to Total Income

Table 2.6

Expenditure of General Universities by States, India, 1974 - 75

Expenditure	Name of the states					
	Andhra Pradesh		Assam		Bihar	
	a	b	a	b	a	b
RECURRING						
Salaries						
Teaching and Research Guiding staff	55.37	52.37	25.90	19.82	14.54	13.37
Administrative and other staff	3.49	3.30	27.23	20.84	9.36	8.61
Total salaries	58.86	55.67	53.13	40.66	23.90	21.98
Grants						
Grants to constituent colleges	-	-	-	-	44.63	41.05
Grants to affiliated colleges	-	-	-	-	15.13	13.92
Grants to other institutions	-	-	-	-	-	-
Total Grants	-	-	-	-	59.76	54.97
Teaching material	14.99	14.18	2.69	2.06	1.48	1.36
Scholarships, stipends and other Financial Assistance	-	-	0.63	0.48	0.48	0.44
Library	19 34	18.29	2.83	2.17	0.83	0.77
Sports and games	1.05	0.99	0.55	0.42	0.07	0.06
Total other expenses	26.15	24.73	44.18	33.80	14.86	13.67
Total recurring-expenditure	100.00	94.58	100.00	76.52	100.00	91.98
Non-recurring						
Library Expenditure	27.39	1.49	3.79	0.58	17.87	1.30
Buildings	40.87	2.22	70.74	10.87	30.43	2.22
Equipments	9.25	0.50	5.15	0.79	18.59	1.36
Other items	22.49	1.21	20.32	3.12	33.11	2.42
Total Non-recurring	100.00	5.42	100.00	15.36	100.00	7.30
Others						
Expenditure on scholarships, stipends from sources other than university	-	-	-	8.12	-	0.72
Other items for which accounts are maintained separately	-	-	-	-	-	-
Grand Total	-	100.00 (5004379)	-	100.00 (12050341)	-	100.00 (40552318)

a = Percentage to Recurring/Non-recurring Expenditure
b = Percentage to Total Expenditure

Contd ...

Table 2.6 (Contd)

Expenditure of General Universities by States, India, 1974 - 75

Expenditure	Name of the states					
	Gujarat		Haryana		Jammu & Kashmir	
	a	b	a	b	a	b
RECURRING						
Salaries						
Teaching and Research Guiding staff	20.51	17.68	38.89	29.38	48.25	43.15
Administrative and other staff	24.26	20.91	9.00	6.80	6.09	5.45
Total salaries	44.77	38.59	47.89	36.18	54.35	48.60
Grants						
Grants to constituent colleges	-	-	-	-	-	-
Grants to affiliated colleges	-	-	-	-	-	-
Grants to other institutions	-	-	-	-	-	-
Total Grants	-	-	-	-	-	-
Teaching material	5.54	4.78	32.53	24.57	2.89	2.58
Scholarships, stipends and other Financial assistance	0.24	0.21	0.91	0.69	2.34	2.10
Library	4.17	3.59	4.52	3.42	4.63	4.14
Sports and games	1.46	1.25	0.56	0.43	1.43	1.28
Total other expenses	49.69	42.82	19.58	14.79	42.76	38.23
Total recurring-expenditure	100.00	86.20	100.00	75.54	100.00	89.41
Non-recurring						
Library Expenditure	39.46	4.01	2.41	0.57	4.16	0.44
Buildings	16.66	1.69	62.12	14.60	60.45	6.40
Equipments	24.32	2.47	4.33	1.02	35.39	3.75
Other items	19.56	1.99	31.14	7.32	-	-
Total Non-recurring	100.00	10.16	100.00	23.51	100.00	10.59
Others						
Expenditure on scholarships, stipends from sources other than university	-	3.64	-	0.95	-	-
Other items for which accounts are maintained separately	-	-	-	-	-	-
Grand Total	-	100.00 (14364413)	-	100.00 (20755000)	-	100.00 (5204200)

a = Percentage to Recurring/Non-recurring Expenditure

b = Percentage to Total Expenditure

Contd.....

Table 2.6 (Contd.)

Expenditure of General Universities by States, India, 1974 - 75

Expenditure	Name of the states					
	Karnataka		Kerala		Madhya Pradesh	
	a	b	a	b	a	b
RECURRING						
Salaries						
Teaching and Research Guiding staff	20.83	15.83	15.59	13.38	14.55	12.59
Administrative and other staff	14.58	11.08	28.45	24 43	35.15	30.42
Total salaries	35.41	26.90	44.04	37.81	49.70	43.01
Grants						
Grants to constituent colleges	18.91	14 37	-	-	-	-
Grants to affiliated colleges	-	-	0.16	0 14	0.05	0.05
Grants to other institutions	-	-	-	-	0 03	0.02
Total Grants	18.91	14.37	0.16	0.14	0.08	0.07
Teaching material	3.92	2.97	2.81	2.41	1.98	1.72
Scholarships, stipends and other Financial assistance	0.53	0 41	2.95	2.54	1.80	1.56
Library	5.65	4.30	4.04	3.47	2.90	2 51
Sports and games	0.74	0.57	1.65	1.41	2.77	2 40
Total other expenses	41.76	31.70	52.99	45.48	48.24	41.74
Total recurring-expenditure	100.00	75.96	100.00	85.84	100.00	86.53
Non-recurring						
Library Expenditure	-	-	17.38	2.29	19.89	1.79
Buildings	38.24	3.30	67 74	8.94	24.86	2.24
Equipments	34.49	2.98	10.52	1.39	21.84	1.96
Other items	27.72	2.35	4.36	0.58	33 41	3.00
Total Non-recurring	100.00	8.63	100.00	13.20	100.00	8.99
Others						
Expenditure on scholarships, stipends from sources other than university	-	15.42	-	0.96	-	4.48
Other items for which accounts are maintained separately	-	-	-	-	-	-
Grand Total	-	100.00 (26879012)	-	100.00 (39963438)	-	100.00 (24470319)

a = Percentage to Recurring/Non-Recurring Expenditure
b = Percentage to Total Expenditure

Contd....

Table 2.6 (Contd.)

Expenditure of General Universities by States, India, 1974 - 75

Expenditure	Name of the states					
	Maharashtra		Orissa		Punjab	
	a	b	a	b	a	b
RECURRING						
Salaries						
Teaching and Research Guiding staff	16.39	14.15	15.64	13.10	23.71	18.82
Administrative and other staff	23.87	20.61	31.25	26.19	18.86	14.97
Total salaries	40.26	34.76	46.89	39.29	42.57	33.79
Grants						
Grants to constituent colleges	1.82	1.57	0.29	0.24	2.70	2 15
Grants to affiliated colleges	0 07	0 06	-	-	0 03	0.03
Grants to other institutions	0.03	0.03	0 04	0.03	1.54	1.22
Total Grants	1.92	1.66	0.33	0.27	4.27	3.40
Teaching material	2.11	1.82	5.18	4.34	3.35	2.66
Shcholarships, stipends and other Financial Assistance	0.57	0.49	0.16	0.14	2.17	1.72
Library	3.78	3.26	2.06	1.73	5.37	4.26
Sports and Games	0.72	0.62	0.59	0.49	0.97	0 77
Total other expenses	55 71	48 07	47.60	39.89	49.81	39.54
Total recurring-expenditure	100.00	86.31	100.00	83.79	100.00	79.39
Non-recurring						
Library Expenditure	11.11	1.18	3.15	0.47	1.40	0 23
Buildings	38.86	4.13	90.51	13.45	83.00	13.43
Equipments	18.14	1.93	1.81	0.27	5.32	0.86
Other items	31.89	3.39	4 53	0.67	10.28	1.66
Total Non-recurring	100.00	10.62	100.00	14.86	100.00	16.18
Others						
Expenditure on scholarships, stipends from sources other than university	-	2 98	-	1.35	-	0.72
Other items for which accounts are maintained separately	-	0.09	-	-	-	3.71
Grand Total	-	100.00 (98564226)	-	100 00 (20719922)	-	100.00 (18557680)

a = Percentage to Recurring/Non-recurring Expenditure
b = Percentage to Total Expenditure

Contd ...

Table 2.6 (Contd.)

Expenditure of General Universities by States, India, 1974 - 75

Expenditure	Name of the states					
	Rajasthan		Tamil Nadu		Uttar Pradesh	
	a	b	a	b	a	b
RECURRING						
Salaries						
Teaching and Research Guiding staff	39.79	34.18	23.11	18.96	27.01	24.74
Administrative and other staff	16.73	14.37	21.22	17.41	34.10	31.23
Total salaries	56.52	48.55	44.33	36.37	61.11	55.97
Grants						
Grants to constituent colleges	-	-	-	-	-	-
Grants to affiliated colleges	-	-	0.30	0.25	-	-
Grants to other institutions	-	-	0.30	0.25	-	-
Total Grants	1.38	1.19	0.30	0.25	-	-
Teaching material	2.14	1.84	4.11	3.37	3.35	3.07
Scholarships, stipends and other Financial Assistance	0.99	0.85	0.44	0.36	1.20	1.10
Library	4.41	3.79	4.26	3.49	3.22	2.95
Sports and games	0.51	0.44	0 57	0.47	0.56	0.51
Total other expenses	39 95	34.32	51.25	42.03	35.54	32.55
Total recurring-expenditure	100.00	85.90	100.00	82.02	100.00	92.59
Non-recurring						
Library Expenditure	13.14	1.59	14 70	1.91	7.41	0.35
Buildings	49.78	6.02	58.25	7.56	79.93	3.80
Equipments	17.14	2.07	23.89	3 10	12.66	0.62
Other items	19.94	2.41	3.16	0.41	-	-
Total Non-recurring	100.00	12.09	100.00	12.98	100.00	7.77
Others						
Expenditure on Scholarships, stipends from sources other than university	-	2.01	-	3.04	-	3.04
Other items for which accounts are maintained separately	-	-	-	1.96	-	0.60
Grand Total	-	100.00 (43179690)	-	100.00 (40591729)	-	100.00 (16046757)

a = Percentage to Recurring/Non-recurring Expenditure

b = Percentage to Total Expenditure

Contd....

Table 2.6 (Contd.)

Expenditure of General Universities by States, India, 1974 - 75

Expenditure	Name of the states			
	West Bengal		Delhi	
	a	b	a	b
RECURRING				
Salaries				
Teaching and Research Guiding staff	38.52	27.70	24.10	22.25
Administrative and other staff	29.96	21.54	27.84	25.72
Total salaries	68.48	49.24	51.94	47.95
Grants				
Grants to constituent colleges	-	-	-	-
Grants to affiliated colleges	1.75	1.26	-	-
Grants to other institutions	-	-	9.62	8.88
Total Grants	1.75	1.26	9.62	8.88
Teaching material	2.77	1.98	2.91	2.68
Scholarships, stipends and other Financial Assistance	0.61	0.44	0.65	0.60
Library	3.15	2.26	5.64	5.21
Sports and games	0.45	0 32	0.33	0.31
Total other expenses	27.00	19 42	35.53	32.79
Total recurring expenditure	100 00	71.90	100.00	92.30
Non-recurring				
Library Expenditure	7.91	2.04	20.58	1.20
Buildings	13.58	3.50	61.27	3.58
Equipments	11.20	2.89	18.15	1.06
Other items	67.31	17.34	-	-
Total Non-recurring	100.00	25.77	100.00	5.83
Others				
Expenditure on Scholarships, stipends from sources other than university	-	2.33	-	1.87
Other items for which accounts are maintained separately	-	-	-	-
Grand Total	-	100.00 (55198579)	-	100.00 (47336481)

a = Percentage to Recurring/Non-recurring Expenditure

b = Percentage to Total Expenditure.

Table 2.7

Per student Income of General Universities by States, India, 1974 - 75

Income	Name of the states			
	Andhra Pradesh	Assam	Bihar	Gujarat
RECURRING				
Grants				
Central Government	125.48	-	-	-
UGC	39.88	-	33.71	23.89
State Government	168.23	2424.18	1495.20	987.33
Local Boards	84.78	-	-	-
Fee Income				
Tuition Fee	90.37	75.87	5.46	168.06
Total Fee Income	968.53	1153.62	80.49	844.50
Income from other sources	66.00	371.87	150.93	107.02
Total Recurring Income	1452.90	3949.67	1760.33	1962.74
NON RECURRING				
Grants				
Central Government	-	171.13	1.70	-
UGC	123.85	222.05	143.31	131.74
State Government	-	326.87	71.45	35.41
Other Sources	-	9.74	105.97	24.86
Total Non-recurring income	123.85	729.79	322.43	192.00
Others				
Income from scholarships stipends and other than university	48.82	376.12	32.43	74.56
Other fees for which accounts are maintained separately	-	-	-	-
Grand Total	1625.57	5055.58	2115.19	2229.30
Enrolment	2972	4260	21535	6147
Universities covered	1	2	2	2

Contd . . . .

Table 2.7 (Contd.)

Per student Income of General Universities by States, India, 1974 - 75

Income	Name of the states			
	Haryana	Jammu & Kashmir	Karnataka	Kerala
RECURRING				
Grants				
Central Government	-	-	-	195.14
UGC	62.40	306.22	297.06	577.03
State Government	1373.72	1701.27	1554.33	6647.65
Local Boards	-	-	-	-
Fee Income				
Tuition Fee	190.69	3.37	177.29	149.58
Total Fee Income	1164.41	700.70	840.77	10134.04
Income from other sources	286.49	65.06	119.63	2391.59
Total Recurring Income	2887.02	2773.25	2811.79	19945.45
NON-RECURRING				
Grants				
Central Government	5.10	-	-	-
UGC	207.11	-	48.00	1833.70
State Government	826.27	-	635.86	3038.49
Other Sources	81.20	-	6.66	176.41
Total Non-recurring income	1119.68	-	690.52	5048.60
Others				
Income from scholarships stipends and other than university	125.36	707.75	272.09	452.34
Other fees for which accounts are maintained separately.	-	-	-	-
Grand Total	4132.06	3481.00	3774.40	25446.38
Enrolment	5480	1734	1077	1481
Universities covered	1	1	1	3

Contd.....

Table 2.7 (Contd.)

Per student Income of Genral Universities by States, India, 1974 - 75

Income	Name of the states			
	Madhya Pradesh	Maharashtra	Orissa	Punjab
RECURRING				
Grants				
Central Government	-	56.76	-	55.58
UGC	224.91	98.30	106.88	229.49
State Government	1113.27	936.25	1268.57	3678.04
Local Boards	-	6.32	-	-
Fee Income				
Tuition Fee	49.73	328.76	86.96	305.97
Total Fee Income	2472.33	2158.75	639.90	1745.44
Income from other sources	507.75	326.75	30.15	668.40
Total Recurring Income	4318.26	3583.13	2045.50	6376.95
NON RECURRING				
Grants				
Central Government	-	30.32	87.41	7.32
UGC	514.04	217.37	281.79	632.43
State Government	19.98	108.06	128.36	758.11
Other Sources	128.94	125.71	-	205.75
Total Non-recurring income	662.96	481.46	497.56	1603.61
Others				
Income from scholarships stipends and other than university	266.77	136.41	60.38	65.80
Other fees for which accounts are maintained separately	-	3.94	-	17.86
Grand Total	5247.99	4204.94	2603.44	8064.22
Enrolment	4902	23162	8680	9636
Universities covered	5	6	3	2

Contd.....

Table 2.7 (Contd.)

Per student Income of General Universities by States, India, 1974 - 75

Income	Name of the states				
	Rajasthan	Tamil Nadu	Uttar Pradesh	West Bengal	Delhi
RECURRING					
Grants					
Central Government	-	63.31	-	-	-
UGC	102.30	456.18	14.96	918.91	1973.94
State Government	892.36	1064.41	784.28	1888.88	-
Local Boards	38.69	16.28	-	0.58	-
Fee Income					
Tuition Fee	65.50	280.16	107.46	100.92	96.40
Total Fee Income	386.44	2321 74	1002.10	242.70	166.53
Income from other sources	29.27	450.30	287.92	183.23	28.58
Total Recurring Income	1449.06	4372.22	2089.26	3234.30	2169.05
NON RECURRING					
Grants					
Central Government	-	11.15	10.62	-	-
UGC	44.14	251.55	160.39	446.84	66.23
State Government	66.05	103.02	110.06	96.35	-
Other Sources	-	-	198.27	667.15	-
Total Non-recurring income	110.19	365.72	479.34	1210.34	66.23
Others					
Income from scholarships stipends and other than university	129.71	157.57	85.14	106.11	39.78
Other fees for which accounts are maintained separately	-	23.62	13.54	-	-
Grand Total	1688.96	4919.13	2667.28	4550.75	2275.05
Enrolment	26562	8736	8428	12837	20224
Universities covered	2	3	2	4	1

Table 2.8

Per Student Expenditure of General Universities by States, India, 1974 - 75

Expenditure	Name of the states			
	Andhra Pradesh	Assam	Bihar	Gujarat
RECURRING				
Salaries				
Teaching and Research Guiding Staff	881.76	919 08	251.83	413.16
Administrative and other staff	55.58	966.47	162.19	488.71
Total salaries	937.34	1885.55	414.02	901.87
Grants				
Constituent colleges	-	-	772 99	-
Affiliated Colleges	-	-	262.14	-
Other Institutions	-	0.18	-	-
Total Grants	-	0.18	1035.13	-
Teaching material	238.73	95.32	25.62	111.63
University expenses on Scholarships, stipends and other Financial Assistance	-	22.47	8.33	4.84
Library	308.03	100.44	14.44	83.92
Games and Sports	16 76	19.58	1.21	29.31
Total other expenses	416.39	1567.67	257.28	1000.74
Total Recurring-expenditure	1592.47	3548.72	1732.05	2014.24
Non-recurring				
Library	25.02	27.05	24.57	93.63
Buildings	37 33	504.14	41.84	39.52
Equipments	8.45	36.67	25.56	57.72
Other items	20.55	144.81	45.55	46.41
Total Non-recurring	91.35	712.67	137.52	237.28
Others				
Expenditure on Scholarships, stipends from sources other than university	-	376 13	13.54	85.31
Other items for which accounts are maintained separately	-	-	-	-
Grand Total	1683.82	4637.52	1883.11	2336.83
Enrolments	2972	4260	21535	6147
Universities covered	1	2	2	2

Contd.....

Table 2.8 (Contd.)

Per Student Expenditure of General Universities by States, India, 1974 - 75

Expenditure	Name of the states			
	Haryana	Jammu & Kashmir	Karnataka	Kerala
RECURRING				
Salaries				
Teaching and Research Guiding Staff	1112.59	1295.06	601.06	3611.36
Administrative and other staff	257.66	163.51	420.76	6590.87
Total salaries	1370.25	1458.57	1021.82	10202.23
Grants				
Constituent Colleges	-	-	545.62	-
Affiliated Colleges	-	-	-	37.01
Other Institutions	-	-	-	-
Total Grants	-	-	545.62	37.01
Teaching material	930.47	77.56	112.92	650.28
University expenses on Scholarships, stipends and other Financial Assistance	26.09	63.00	15.43	684.12
Library	129.56	124.29	163.18	937.02
Games and Sports	16.24	38.41	21.68	381.01
Total other expenses	560.40	1147.48	1204.09	12273.70
Total Recurring-expenditure	2861.12	2683.61	2884.45	23163.22
Non-recurring				
Library	21.54	13.23	-	618.79
Buildings	553.11	192.01	125.45	2412.44
Eqipments	38.51	112.41	113.08	374.65
Other items	277.18	-	89.25	155.22
Total Non-recurring	890.33	317.65	327.78	3561.10
Others				
Expenditure on Scholarships, stipends from sources other than university	35.95	-	585.82	259.64
Other items for which accounts are maintained separately	-	-	-	-
Grand Total	3787.40	3001.26	3798.05	26983.96
Enrolments	5480	1734	1077	1481
Universities covered	1	1	1	3

Contd ...

Table 2.8 (Contd.)

Per student expenditure of General Universities by States, India, 1974 - 75

Expenditure	Name of the states			
	Madhya Pradesh	Maharashtra	Orissa	Punjab
RECURRING				
Salaries				
Teaching and Research Guiding Staff	628.41	602.18	312.76	1561.17
Administrative and other staff	1518.36	876.86	625.17	1242.01
Total salaries	2146.77	1479.04	937.93	2803.18
Grants				
Constituent Colleges	-	66.79	5.76	178.09
Affiliated Colleges	2.39	2.53	-	2.07
Other Institutions	0.91	1.25	0.74	101.72
Total Grants	3.30	70.57	6.50	281.88
Teaching material	85.68	77.62	103.68	220.27
University expenses on Scholarships, stipends and other Financial Assistance	77.66	20.96	3.26	142.99
Library	125.21	138.86	41.28	352.84
Games and Sports	119.83	26.41	11.73	63.60
Total other expenses	2083.68	2045.70	952.15	3280.53
Total Recurring-expenditure	4319.43	3672.93	2000.26	6585.86
Non-recurring				
Library	89.28	50.21	11.18	18.81
Buildings	111.25	175.62	321.15	1113.84
Equipments	98.02	81.97	6.41	71.39
Other items	149.94	144.10	16.09	137.95
Total Non-recurring	448.49	451.90	354.83	1341.99
Others				
Expenditure on Scholarships, stipends from sources other than university	223.70	126.67	32.01	60.07
Other items for which accounts are maintained separately	-	3.94	-	307.39
Grand Total	4991.62	4255.44	2387.10	8295.31
Enrolments	4902	23162	8680	9636
Universities covered	5	6	3	2

Contd.....

Table 2.8 (Contd.)

Per student expenditure of General Universities by States, India, 1974 - 75

Expenditure	Name of the states				
	Rajasthan	Tamil Nadu	Uttar Pradesh	West Bengal	Delhi
RECURRING					
Salaries					
Teaching and Research Guiding Staff	555.65	880.91	470.95	1191.06	520.72
Administrative and other staff	233.66	808.88	594.75	926.38	601.36
Total salaries	789.31	1689.79	1065.70	2117.44	1122.08
Grants					
Constituent Colleges	19.38	-	-	-	-
Affiliated Colleges	-	-	-	54.26	-
Other Institutions	-	11.54	-	-	207.80
Total Grants	19.38	11.54	-	54.26	207.80
Teaching material	29.91	156.62	58.44	85.26	62.91
University expenses on Scholarships, stipends and other Financial Assistance	13.81	16.57	20.89	18.72	14.05
Library	61.57	162.28	56.11	97.28	121.94
Games and Sports	7.08	21.83	9.75	13.83	7.10
Total other expenses	557.93	1953.22	619.70	834.83	767.53
Total Recurring-expenditure	1396.53	3811.17	1743.84	3091.79	2160.32
Non-recurring					
Library	25.82	88.66	6.71	87.59	28.10
Buildings	97.81	351.23	72.36	150.49	83.63
Equipments	33.67	144.08	11.46	124.06	24.78
Other items	39.18	19.01	-	745.77	-
Total Non-recurring	196.48	602.98	90.53	1107.91	136.51
Others					
Expenditure on Scholarships, stipends from sources other than university	32.62	141.17	58.11	100.26	43.79
Other items for which accounts are maintained separately	-	91.17	11.51	-	-
Grand Total	1625.63	4646.49	1903.99	4299.96	2340.62
Enrolments	26562	8736	8428	12837	20224
Universities	2	3	3	4	1

SECTION IV

SURPLUSES & DEFICITS IN INDIAN UNIVERSITIES

Table 3.1

Surplus/Deficits by Universities, India, 1974 - 75

Name of the Universities (State-wise)	(+) Surplus	(-)Deficit	Per student surplus/deficit Amount
1	2	3	4
Andhra Pradesh			
Shri Venkateswara Univ.	-	173070	-58.23
Central Institute of English and Foreign Languages	443495	-	+4443.95
Jawaharlal Nehru Technological University	613587	-	+206.59
Assan			
Gauhati University	771676	-	+222.64
Dibrugarh University	1012963	-	+1275.77
Bihar			
Patna University	1495558	-	+1183.19
Bhagalpur University	3502991	-	+393.81
Indian School of Mines	-	35600	-105.95
Gujarat			
Saurashtra University	508256	-	+102.82
Sardar Patel University	-	1169158	-971.06
Gujarat Agricultural Univ.	-	599752	-322.45
Gujarat Vidyapith	-	55993	-29.50
Haryana			
Kurukshetra University	1889000	-	+344.71
Jammu and Kashmir			
Jammu University	831800	-	+479.73
Karnataka			
Karnatak University	-	167390	-155.42
Indian Institute of Science	-	2899766	-2748.59
Kerala			
Calicut University	-	1421499	-4484.22
University of Cochin	2920342	-	+10937.61
University of Kerala	-	3776190	-4209.80
Kerala Agri. University	168143	-	+327.76
Madhya Pradesh			
Jiwaji University	166801	-	+998 80
Vikram University	549891	-	+176.02
Jabalpur University	658163	-	+369.43
Ravi Shankar Univ.	-	339257	-755.58
Univ. of Indore	-	458780	-1132.79
Indira Kala Sangit Vishwa Vidyalaya	11268	-	+154.36

Contd....

Table 3.1 (Contd.)

1	2	3	4
Maharashtra			
Univ. of Bombay	-	1847935	-350.18
Nagpur University	1862357	-	+458.03
Marathwada University	-	3487424	-988.22
University of Poona	4259828	-	+1183.61
Shivaji University	-	1958338	-854.05
S.N.D.T. Women's Univ.	2000	-	+0.45
Konkan Krishi Vidyapeeth	144666	-	+258.34
Punjabrao Krishi Vidyapeeth	-	43570	-19.28
Tata Institute of Social Science	559737	-	+2977.32
Orissa			
Utkal University	91014	-	+17.83
Sambalpur University	533758	-	+237.97
Berhampur University	-	1253385	-940.27
University of Agri. and Tech; Bhubaneswar	-	5120833	-4909.71
Punjab			
Guru-Nanak University	-	3351855	-2425.36
Panjab University	1126830	-	+170.75
Punjab Agricultural Univ.	-	1362381	-526.42
Punjabi University	-	1521	-0.92
Rajasthan			
University of Jodhpur	-	1606025	-145.18
University of Rajasthan	3288859	-	+212.18
Birla Institute of Tech. and Science	6485729	-	+3125.65
Tamil Nadu			
Madurai University	-	272450	-261.72
Madras University	3339456		+2185.51
Annamalai University	-	685240	-111.11
Tamil Nadu Agri. Univ.	-	1954618	-926.36
Uttar Pradesh			
Roorkee University	9921935	-	+5146.23
Meerut University	3622445	-	+17167.98
University of Gorakhpur	2810679	-	+342.05
Sampurnanand Sanskrit Vishvavidyalaya	634799	-	+982.66
G.B. Pant University of of Agriculture and Tech.	-	1410000	-642.37
C.S.A Univ. of Agri and Technology	2786240	-	
Kashi Vidyapeeth	-	120017	-59.94
Gurukul Kangri University	11084	-	+46.00

Contd....

Table 3.1 (Contd.)

1	2	3	4
West Bengal			
Rabindra Bharti	262325	-	+70.14
Vishva Bharti	-	-	Balanced
North Bengal University	1572692	-	+558.88
Jadavpur University	1384340	-	+291.75
Delhi			
University of Delhi	-	1325725	-65.55
Jamia Millia Islamia	-	-	Balanced
Total	60244767	36897772	

*Enrolment not available- C.S.A Agricultural University

SECTION V

PATTERN OF INCOME & EXPENDITURE OF INDIVIDUAL UNIVERSITIES

Table 3.1a

Pattern of Income of Sri Venkateswara University, Tirupati (A.P.)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	372940	8.64	7.72	125.48
UGC	118540	2.75	2.45	39.88
State Government	500000	11.58	10.35	168.23
Local Boards	251978	5.83	5.22	84.78
Total Grants	1243458	28.80	25.74	418.37
Fee Income				
Tuition fees including Lab. fees	268601	6.22	5.56	90.37
Hostel Fees	14290	0.32	0.30	4.80
Examination Fees	2332463	54.03	48.27	784.81
Other Fees	263126	6.09	5.45	88.53
Total Fee Income	2878480	66.66	59.58	968.51
Other Sources				
Endowments	-	-	-	-
Other sources	196168	4.54	4.06	66.00
Total Other sources	196168	4.54	4.06	66.00
Total Income	4318106	100.00	89.38	1452.58
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	368100	100.00	7.62	123.85
State Government	-	-	-	-
Other sources	-	-	-	-
Total (Non-recurring)	368100	100.00	7.62	123.85
Total (Recurring and Non-recurring)	4686206	-	97.00	1576.73
Income for Scholarships stipends and other than University.		Percentage to others		
Central Government	47725	32.89	0.99	16.05
UGC	-	-	-	-
State Government	94375	65.04	1.95	31.75
Other sources	3003	2.07	0.06	1.01
Total	145103	100.00	3.00	48.81
Other fees for which accounts maintained separately.				
Grand Total	4831309	-	100.00	1625.54

Table 3.2a
Pattern of Expenditure of Sri Venkateswara University, Tirupati (A.P.)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	2620611	55.37	52.36	881.76
Administrative and other staff	165209	3.49	3.30	55.58
Total salaries	2785820	58.86	55.66	937.34
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	623145	13.17	12.45	209.67
Furniture	86352	1.82	1.73	29.05
Total	709497	14.99	14.18	238.72
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance				
Library	915468	19.34	18.29	308.03
Games and Sports	49826	1.05	1.00	16.76
Conduct of Examinations	170625	3.61	3.41	57.41
Hostels	101593	2.15	2.03	34.18
Repairs of Buildings	-	-	-	-
Other items	-	-	-	-
Total other expenses	1237512	26.15	24.73	416.38
Total Recurring Expenditure	4732829	100.00	94.57	1592.44
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	74382	27.39	1.49	25.02
Buildings	110974	40.87	2.22	37.33
Equipments	25115	9.25	0.50	8.45
Other items	61079	22.49	1.22	20.55
Total Non-recurring Expenditure	271550	100.00	5.43	91.36
Total (Recurring and Non-recurring)	5004379	-	100.00	1683.79
Expenditure on Scholarships stipends from sources other than university	-	-	-	-
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	5004379		100.00	1683.79

*Enrolment = 2972

Table 3.3a

Pattern of Income of Central Institute of English and Foreign Languages, Hyderabad (A.P.)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	2138382	91.12	57.59	21383.82
UGC	-	-	-	-
State Government	-	-	-	-
Local Boards	-	-	-	-
Total Grants	2138382	91.12	57.59	21383.82
Fee Income				
Tuition fees including Lab. fees	112688	4.80	3.03	1126.88
Hostel Fees	-	-	-	-
Examination fees	-	-	-	-
Other Fees	95651	4.08	2.58	956.51
Total fee Income	208339	8.88	5.61	2083.39
Other Sources				
Endowments	-	-	-	-
Other sources	-	-	-	-
Total Other sources	-	-	-	-
Total Income	2346721	100.00	63.20	23467.21
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	1180618	100.00	31.80	11806.18
UGC	-	-	-	-
State Government	-	-	-	-
Other sources	-	-	-	-
Total (Non-recurring)	1180618	100.00	31.80	11806.18
Total (Recurring and Non-recurring)	3527339	-	95.00	35273.39
Income for Scholarships stipends and other than University.		Percentage to others		
Central Government	-	-	-	-
UGC	185761	100.00	5.00	1857.61
State Government	-	-	-	-
Other sources	-	-	-	-
Total	185761	100.00	5.00	1857.61
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	3713100	-	100.00	37131.00

Table 3.4a

Pattern of Expenditure of Central Institute of English and Foreign Languages, Hyderabad (A.P.) 1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	677284	34.73	20.71	6772.84
Administrative and other staff	587354	30.12	17.96	5873.54
Total salaries	1264638	64.85	38.67	12646.38
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated Colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-		-
Apparatus, Chemicals and consumable stores	-	-	-	-
Furniture	-	-	-	-
Total	-	-	-	-
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	172810	8.86	5.29	1728.10
Library	-	-	-	-
Games and Sports	-	-	-	-
Conduct of Examinations	-	-	-	-
Hostels	6178	0.32	0.19	61.78
Repairs of Buildings	35300	1.81	1.08	353.00
Other items	471076	24.16	14.41	4710.76
Total other expenses	685364	35.15	20.97	6853.64
Total Recurring Expenditure	1950002	100.00	59.64	19500.02
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	132074	11.19	4.04	1320.74
Buildings	564323	47.80	17.26	5643.23
Equipments	151504	12.83	4.63	1515.04
Other items	332717	28.18	10.18	3327.17
Total Non-recurring Expenditure	1180618	100.00	36.11	11806.18
Total (Recurring and Non-recurring)	3130620		95.75	31306.20
Expenditure on Scholarships stipends from sources other than university	138985		4.25	1389.85
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	3269605		100.0	32696.05

*Enrolment = 100

Table 3.5a

Pattern of Income of Jawaharlal Nehru Technological University, Hyderabad (A.P.)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	940000	97.65	47.40	316.50
Local Boards	-	-	-	-
Total Grants	940000	97.65	47.40	316.50
Fee Income				
Tuition fees including Lab. fees	6690	0.69	0.34	2.25
Hostel Fees	-	-	-	-
Examination fees	12620	1.32	0.63	4.25
Other fees	3310	0.34	0.17	1.11
Total fee income	22620	2.35	1.14	7.61
Other sources				
Endowments	-	-	-	-
Other sources	-	-	-	-
Total Other Sources	-	-	-	-
Total Income	962620	100.00	48.54	324.11
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government-	-	-	-	-
Other sources	941200	100.00	47.46	316.90
Total (Non-recurring)	941200	100.00	47.46	316.90
Total (Recurring and Non-recurring)	1903820		96.00	641.01
Income for Scholarships stipends and other than University.		Percentage to others		
Central Government	-	-	-	-
UGC	6750	14.25	0.34	2.27
State Government	-	-	-	-
Other sources	33720	71.22	1.70	11.35
Total	6870	14.51	0.35	2.31
Other fees for which account maintained separately	47340	100.00	2.39	15.93
Grand Total	32061		1.61	10.79
	1983221		100.00	667.73

Table 3.6a

Pattern of expenditure of Jawaharlal Nehru Technological University, Hyderabad (A. P.)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	398700	42.66	29.11	134.24
Administrative and other staff	166000	17.76	12.12	55.89
Total salaries	564700	60.42	41.23	190.13
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated Colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	155400	16.63	11.34	52.33
Furniture	176100	18.84	12.86	59.29
Total	33 .500	35.47	24.20	111.62
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	7830	00.84	0.57	2.64
Library	15000	1.60	1.10	5.05
Games and Sports	-	-	-	-
Conduct of Examinations	15596	1.67	1.14	5.25
Hostels	-	-	-	-
Repairs of Buildings	-	-	-	-
Other items	-	-	-	-
Total other expenses	38426	4.11	2.81	12.94
Total Recurring Expenditure	934626	100.00	68.24	314.69
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	15000	4.53	1.10	5.05
Buildings	-	-	-	-
Equipments	176100	53.12	12.86	59.29
Other items	140400	42.35	10.24	47.27
Total Non-recurring Expenditure	331500	100.00	24.20	111.61
Total (Recurring and Non-recurring)	1266126		92.44	426.30
Expenditure on Scholarships stipends from sources other than university	47340		3.46	15.94
Other items for which accounts are separately maintained	56168		4.10	18.91
Grand Total	1369634		100.00	461.15

*Enrolment = 2970

Table 3.1b

Pattern of Income of Gauhati University, Gauhati (Assam)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student°
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	5527000	52.09	43.11	1594.63
Local Boards	-	-	-	-
Total Grants	5527000	52.09	43.11	1594.63
Fee Income				
Tuition fees including Lab. fees	217011	2.04	1.69	62.61
Hostel Fees	215200	2.02	1.68	62.09
Examination fees	2704948	25.49	21.10	780.42
Other Fees	363011	3.42	2.83	104.73
Total fee income	3500170	32.97	27.30	1009.85
Other Sources				
Endowments	-	-	-	-
Other sources	1583294	14.93	12.35	456.81
Total Other sources	1583294	14.93	12.35	456.81
Total Income	10610464	100.00	82.76	3061.29
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	727234	76.79	5.67	209.82
UGC	23174	2.45	0.18	6.69
State Government	155173	16.38	1.21	44.77
Other sources	41473	4.38	0.32	11.97
Total (Non-recurring)	947054	100.00	7.38	273.25
Total (Recurring and Non-recurring)	11557518		90.14	3334.54
Income for Scholarships stipends and other than University.	-	Percentage to others -	-	-
Central Government	126494	10.00	0.99	36.49
UGC	21800	1.73	0.16	6.29
State Government	1116215	88.27	8.71	322.05
Other sources	-	-	-	-
Total	1264499	100.00	9.86	364.83
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	12822017		100.00	3699.37

Table 3.2b
Pattern of Expenditure of Gauhati University, Gauhati (Assam)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	2696525	25.81	22.38	777.99
Administrativeand other staff	2986095	28.58	24.78	861.54
Total salaries	5682620	54.39	47.16	1639.53
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated Colleges	-	-	-	-
Other Institutions	750	0.01	0.01	0.22
Total Grants	750	0.01	0.01	0.22
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	102731	0.98	0.85	29.64
Furniture	-	-	-	-
Total	102731	0.98	0.85	29.64
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	-	-	-	-
Library	421007	4.03	3.49	121.47
Games and Sports	47005	0.45	0.39	13.56
Conduct of Examinations	1855455	17.76	15.40	535.33
Hostels	704002	6.74	5.84	203.12
Repairs of Buildings	213065	2.04	1.77	61.47
Other items	1420494	13.60	11.79	409.84
Total other expenses	4661028	44.62	38.68	1344.80
Total Recurring Expenditure	10447123	100.00	86.70	3014.19
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	-	-	-	-
Buildings	102555	30.28	0.85	29.59
Equipments	101597	30.00	0.84	29.31
Other items	134511	39.72	1.12	38.81
Total Non-recurring Expenditure	338663	100.00	2.81	97.71
Total (Recurring and Non-recurring)	10785792		89.51	3111.90
Expenditure on Scholarships stipends from sources other than university.	1264499		10.49	364.83
Other item for which accounts are separately maintained	-	-	-	-
Grand Total	12050291		100.00	3476.73

*Enrolment = 3466

Table 3.3b

Pattern of Income of Dibrugarh University, Dibrugarh (Assam)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student
INCOME RECURRING				
Grants				
Central Governments	-	-	-	-
UGC	-	-	-	-
State Governments	4800000	77.24	55.08	6045.34
Local Boards	-	-	-	-
Total Grants	4800000	77.24	55.08	6045.34
Fee Income				
Tuition fees including Lab. fees	106206	1.71	1.22	133.76
Hostel Fees	43666	0.70	0.50	54.99
Examination fees	957436	15.41	10.99	1205.85
Other Fees	306964	4.94	3.52	386.60
Total fee Income	1414272	22.76	16.23	1781.20
Other Sources				
Endowments	-	-	-	-
Other sources	-	-	-	-
Total Other sources	-	-	-	-
Total Income	6214272	100.00	71.31	7826.54
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	1789	0.08	0.03	2.25
UGC	922747	42.68	10.59	1162.15
State Governments	1237300	57.24	14.19	1558.31
Other sources	-	-	-	-
Total (Non-recurring)	2161836	100.00	24.82	2722.71
Total (Recurring and Non-recurring)	8376108		96.12	10549.25
Income for Scholarships stipends and other than University.		Percentage to others		
Central Government	-	-	-	-
UGC	-	-	-	--
State Government	64836	19.20	0.74	81.66
Other sources	272935	80.80	3.13	343.75
Total	-	-	-	-
Other fees for which accounts maintained separately	337771	100.00	3.87	425.41
Grand Total	-	-	-	-
	8713879		100.00	10974.66

Table 3.4b

Pattern of Expenditure of Dibrugarh University, Dibrugarh (Assam)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	1218770	26.10	15.82	1534.97
Administrative and other staff	1131080	24.22	14.68	1424.53
Total salaries	2349850	50.32	30.50	2959.50
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated Colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	202119	4.33	2.63	254.56
Furniture	101214	2.17	1.31	127.47
Total	303333	6.50	3.94	382.03
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	95730	2.05	1.24	120.57
Library	6881	0.15	0.09	8.67
Games and Sports	36396	0.77	0.47	45.84
Conduct of Examinations	1209976	25.91	15.70	1523.90
Hostels	94115	2.02	1.23	118.53
Repairs of Buildings	107062	2.28	1.39	134.84
Other items	467032	10.06	6.06	588.20
Total other expenses	2017192	43.18	26.18	2540.55
Total Recurring Expenditre	4670375	100.00	60.62	5882.08
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	115212	4.27	1.50	145.10
Buildings	2045081	75.82	26.53	2575.67
Equipments	54634	2.03	0.71	68.81
Other items	482361	17.88	6.26	607.51
Total Non-recurring Expenditure .	2697288	100.00	35.00	3397.09
Total (Recurring and Non-recurring)	7367663		95.62	9279.17
Expenditure on Scholarships stipends from sources other than university	337798		4.38	425.44
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	7705461		100.00	9704.61

Table 3.1c
Pattern of Income of Patna University, Patna, (Bihar)
1974 - 75

Income	Amount in Rs;	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	15548000	81.26	70.03	1230.07
Local Boards	-	-	-	-
Total Grants	15548000	81.26	70.03	1230.07
Fee Income				
Tuition fees including Lab. fees	33662	0.18	0.15	2.66
Hostel Fees	19056	0.10	0.09	1.51
Examination fees	427464	2.23	1.92	33.82
Other fees	-	-	-	-
Total fee income	480182	2.51	2.16	37.99
Other Sources				
Endowments	23523	0.13	0.11	1.86
Other sources	3081112	16.10	13.87	243.76
Total Other sources	3104635	16.23	13.98	245.62
Total income	19132817	100.00	86.18	1513.67
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	2315803	97.32	10.43	183.21
State Government	63738	2.68	0.29	5.04
Other sources	-	-	-	-
Total (Non-recurring)	2379541	100.00	10.72	188.25
Total (Recurring and Non-recurring)	21512358		96.89	1701.93
Income for Scholarships stipends and other than University.	-	Percentage to others -	-	-
Central Government	130463	18.92	0.59	10.32
UGC	190117	27.57	0.86	15.04
State Government	51157	7.42	0.23	4.05
Other sources	317766	46.09	1.43	25.14
Total	689503	100.00	3.11	54.55
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	22201861		100.00	1756.48

Table 3.2c
Pattern of Expenditure of Patna University, Patna, (Bihar)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	4068641	20.70	19.65	321.89
Administrative and other staff	1368991	6.96	6.61	108.31
Total salaries	5437632	27.66	26.26	430.20
Grants to Institutions				
Constituent colleges	10514249	53.49	50.78	831.82
Affiliated Colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	10514249	53.49	50.78	831.82
Teaching Materials				
Equipments				
Apparatus, Chemicals and consumable stores	456480	2.32	2.20	36.11
Furniture	9171	0.05	0.05	0.73
Total	465651	2.37	2.25	36.84
Other Expenses				
University expenses on Scholarships, stipends and other Finanical Assistance	63370	0.32	0.31	5.01
Library	133197	0.68	0.64	10.54
Games and Sports	-	-	-	-
Conduct of Examinations	170143	0.87	0.82	13.46
Hostels	372304	1.88	1.80	29.49
Repairs of Buildings	284813	1.45	1.37	22.53
Other items	2216768	11.28	10.71	175.38
Total other expenses	3240595	16.48	15.65	256.41
Total Recurring Expenditures	19658127	100.00	94.94	1555.27
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	217774	28.45	1.05	17.23
Buildings	113520	14.83	0.55	8.98
Equipments	279899	36.57	1.35	22.14
Other items	154249	20.15	0.74	12.20
Total Non-recurring Expenditure	765442	100.00	3.70	60.55
Total (Recurring and Non-recurring)	20423571		98.63	1615.82
Expenditure on Scholarships stipends from sources other than university	282732		1.37	22.37
Other items for which accounts are separately maintained				
Grand total	20706303		100.00	1638.19

*Enrolment = 12640

Table 3.3c
Pattern of Income of Bhagalpur University, Bhaglpur (Bihar)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	725992	3.87	3.11	81.62
State Government	16651171	88.68	71.31	1871.97
Local Boards	-	-	-	-
Total Grants	17377163	92.55	74.42	1953.59
Fee Income				
Tution fees including Lab. fees	83873	0.45	0.36	9.43
Hostel Fees	-	-	-	-
Examination fees	1024193	5.45	4.39	115.14
Other Fees	145108	0.77	0.62	16.31
Total fee income	1253174	6.67	5.37	140.88
Other Sources				
Endowments	-	-	-	-
Other sources	145664	0.78	0.62	16.38
Total Other Sources	145664	0.78	0.62	16.38
Total Income	18776001	100.00	80.41	2110.85
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	36625	0.80	0.16	4.12
UGC	770476	16.88	3.30	86.62
State Government	1475000	32.32	6.32	165.82
Other sources	2282101	50.00	9.77	256.56
Total (Non-recurring)	4564202	100.00	19.55	513.12
Total (Recurring and Non-recurring)	23340203		99.96	2623.97
Income for Scholarships stipends and other than university.		Percentage to others		
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	-	-	-	-
Other sources	8803	100.00	0.04	0.99
Total	-	-	-	-
Other fees for which accounts maintained separately	8803	100.00	0.04	
Grand Total	-	-	-	-
	23349006		100.00	2624.96

Table 3.4c
Pattern of Expenditure of Bhagalpur University, Bhagalpur (Bihar)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	1354443	7.68	6.82	152.27
Administrative and other staff	2123776	12.04	10.70	238.76
Total salaries	3478219	19.72	17.52	391.03
Grants to Institutions				
Constituent colleges	6132007	34.76	30.90	689.38
Affiliated Colleges	5645089	32.00	28.44	634.64
Other Institutions	-	-	-	-
Total Grants	11777096	66.76	59.34	1324.02
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	84977	0.48	0.43	9.55
Furniture	1002	0.01	0.01	0.11
Total	85979	0.49	0.44	9.66
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	116082	0.65	0.58	13.05
Library	177749	1.01	0.90	19.98
Games and Sports	26000	0.15	0.13	2.92
Conduct of Examinations	1123191	6.37	5.66	126.27
Hostels	-	-	-	-
Repairs of Buildings	85706	0.48	0.43	9.64
Other items	771158	4.37	3.89	86.70
Total other expenses	2299886	13.03	11.59	258.56
Total Recurring Expenditure	17641180	100.00	88.89	1983.27
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	311300	14.18	1.57	35.00
Buildings	787548	35.86	3.97	88.54
Equipments	270502	12.32	1.36	30.41
Other items	826684	37.64	4.17	92.94
Total Non-recurring Expenditure	2196034	100.00	11.07	246.89
Total (Recurring and Non-recurring)	19837212		99.96	2230.16
Expenditure on Scholarships stipends from sources other than university	8803		0.04	0.99
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	19846015		100.00	2231.15

*Enrolment = 8895

Table 3.5c

Pattern of Income of Indian School of Mines, Dhanbad (Bihar)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	4374000	84.76	74.59	13017.86
UGC	88500	1.71	1.51	263.39
State Government	118900	2.30	2.03	353.87
Local Boards	-	-	-	-
Total Grants	4581400	88.77	78.13	13635.12
Fee Income				
Tuition fees including Lab. fees	42200	0.82	0.71	125.60
Hostel Fees	25800	0.50	0.44	76.79
Examination Fees	26400	0.51	0.46	78.57
Other Fees	119600	2.32	2.04	355.94
Total Fee Income	214000	4.15	3.65	636.90
Other Sources				
Endowments	-	-	-	-
Other sources	365600	7.08	6.23	1088.10
Total Other sources	365600	7.08	6.23	1088.10
Total Income	5161000	100.00	88.01	15360.12
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	150000	38.46	2.56	446.43
UGC	240000	61.54	4.09	714.28
State Government	-	-	-	-
Other sources	-	-	-	-
Total(Non-recurring and	390000	100.00	6.65	1160.71
Total (Recurring and Non-recurring)	5551000	-	94.66	16520.83
Income for Scholarships stipends and other than University	-	Percentage to others -	-	-
Central Government	56700	18.13	0.98	168.75
UGC	78700	25.16	1.34	234.23
State Government	119300	38.14	2.03	355.06
Other sources	58100	18.57	0.99	172.92
Total	312800	100.00	5.34	930.96
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	5863800		100.00	17451.79

Table 3.6c
Pattern of Expenditure of Indian School of Mines, Dhanbad (Bihar)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	1198500	22.74	20.32	3566.96
Administrative and other staff	899000	17.05	15.23	2675.60
Total salaries	2097500	39.79	35.55	6242.56
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	346700	6.58	5.88	1031.85
Furniture	11800	0.22	0.20	35.12
Total	358500	6.80	6.08	1066.97
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	42300	0.80	0.72	125.89
Library	30400	0.58	0.52	90.48
Games and Sports	31600	0.60	0.54	94.05
Conduct of Examinations	42900	0.81	0.73	127.68
Hostels	23400	0.44	0.40	69.63
Repair of Buildings	388900	7.38	6.59	1157.44
Other items	2256000	42.80	38.23	6714.29
Total other expenses	2815500	53.41	47.73	8379.46
Total Recurring Expenditure	5271500	100.00	89.36	15688.99
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	53400	14.14	0.91	158.93
Buildings	140800	37.28	2.39	419.05
Equipments	183500	48.58	3.10	546.13
Other items	-	-	-	-
Total Non-recurring expenditure	377700	100.00	6.40	1124.11
Total (Recurring and Non-recurring)	5649200		95.76	16813.10
Expenditure on Scholarships stipends from sources other than university	250200		4.24	744.64
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	5899400		100.00	17557.74

*Enrolment = 336

Table 3.1d

Pattern of Income of Saurashtra University, Rajkot (Gujarat)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	57376	0.81	0.74	11.61
State Government	3320993	46.81	42.86	671.86
Local Boards	-	-	-	-
Total Grants	3378369	47.62	43.60	683.47
Fee Income				
Tuition fees including Lab. fees	670096	9.45	8.65	135.56
Hostel Fees	2900	0.04	0.04	0.59
Examination fees	2569854	36.23	33.15	519.90
Other Fees	379373	5.34	4.90	76.75
Total fee income	3622223	51.06	46.74	732.80
Other sources				
Endowments	-	-	-	-
Other sources	93508	1.32	1.21	18.91
Total Other Sources	93508	1.32	1.21	18.91
Total Income	7094100	100.00	91.55	1435.18
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Governments	-	-	-	-
UGC	349749	65.61	4.51	70.76
State Government	183342	34.39	2.37	37.09
Other sources	-	-	-	-
Total (Non-recurring)	533091	100.00	6.88	107.85
Total (Recurring and Non Recurring)	7627191		98.43	1543.03
Income for Scholarships stipends and other than University.		Percentage to others		
Central Government	-	-	-	-
UGC	76500	62.80	0.99	15.48
State Government	12250	10.06	0.15	2.48
Other sources	33067	27.14	0.43	6.68
Total	121817	100.00	1.57	24.64
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	7749008		100.00	1567.67

Table 3.2d

Pattern of Expenditure of Saurashtra University, Rajkot (Gujarat)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	402585	6.22	5.56	81.45
Administrative and other staff	1976078	30.52	27.29	399.77
Total salaries	2378663	36.74	32.85	481.22
Grants to Institutions				
Constituent Colleges	-	-	-	-
Affiliated Colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	121591	1.87	1.68	24.60
Furniture	100103	1.55	1.38	20.25
Total	221694	3.42	3.06	44.85
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	5000	0.08	0.07	1.01
Library	169373	2.62	2.34	34.27
Games and Sports	60650	0.94	0.84	12.27
Conduct of Examinations	2066601	31.92	28.54	418.09
Hostels	1993	0.03	0.03	0.40
Repairs of Buildings	10022	0.15	0.14	2.03
Other items	1560315	24.10	21.55	315.66
Total other expenses	3873954	59.84	53.50	783.73
Total Recurring Expenditure	6474311	100.00	89.42	1309.80
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	403984	69.82	5.58	81.73
Buildings	140412	24.27	1.94	28.41
Equipments	-	-	-	-
Other items	34189	5.91	0.47	6.91
Total Non-recurring Expenditure	578585	100.00	7.99	117.05
Total (Recurring and Non-recurring)	7052896		97.41	1426.85
Expenditure on Scholarships stipends from sources other than university	187856		2.59	38.00
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	7240752		100.00	1464.85

*Enrolment = 4943

Table 3.3d

Pattern of Income of Sardar Patel University, Kaira (Gujarat)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	89471	1.80	1.50	74.31
State Government	2748104	55.28	46.15	2282.48
Local Boards	-	-	-	-
Total Grants	2837575	57.08	47.65	2356.79
Fee Income				
Tuition fees including Lab. fees	362940	7.30	6.10	301.45
Hostel Fees	160400	3.23	2.69	133.22
Examination fees	740990	14.91	12.44	615.44
Other Fees	304614	6.13	5.12	253.00
Total fee income	1568944	31.57	26.35	1303.11
Other Sources				
Endowments	152165	3.06	2.56	126.38
Other sources	412180	8.29	6.92	342.34
Total Other sources	564345	11.35	9.48	468.72
Total Income	4970864	100.00	83.48	4128.62
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants	-	-	-	-
Central Government	-	-	-	-
UGC	460065	71.10	7.73	382.11
State Government	34336	5.30	0.58	28.52
Other sources	152705	23.60	2.56	126.83
Total (Non-recurring)	647106	100.00	10.87	537.46
Total (Recurring and Non-recurring)	5617970		94.35	4666.08
Income for Scholarships stipends and other than University.	-	Percentage to others -	-	-
Central Government	165033	49.04	2.77	137.07
UGC	127644	37.93	2.14	106.02
State Government	31362	9.32	0.53	26.05
Other sources	12494	3.71	0.21	10.38
Total	336533	100.00	5.65	279.52
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	5954503		100.00	4945.60

Table 3.4d

Pattern of Expenditure of Sardar Patel University, Kaira (Gujarat)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	2137116	36.18	30.00	1775.01
Administrative and other staff	1028009	17.40	14.43	853.83
Total salaries	3165125	53.58	44.43	2628.84
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated Colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	449579	7.61	6.31	373.10
Furniture	14913	0.25	0.21	12.39
Total	464492	7.86	6.52	385.79
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	24758	0.42	0.35	20.56
Library	346453	5.87	4.87	287.75
Games and Sports	119531	2.02	1.67	99.28
Conduct of Examinations	542287	9.19	7.61	450.40
Hostels	82344	1.39	1.16	68.39
Repairs of Buildings	87063	1.47	1.22	72.32
Other items	1075144	18.20	15.09	892.98
Total other expenses	2277580	38.56	31.97	1891.68
Total Recurring Expenditure	5907197	100.00	82.92	4906.31
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	171540	19.49	2.41	142.48
Buildings	102536	11.65	1.44	85.16
Equipments	354776	40.33	4.98	294.66
Other items	251079	28.53	3.52	208.54
Total Non-recurring Expenditure	879931	100.00	12.35	730.84
Total (Recurring- and Non-recurring)	6787128		95.27	5637.15
Expenditure on Scholarships stipends from sources other than universtiy	336533		4.73	279.51
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	7123661		100.00	5916.66

*Enrolment = 1204

Table 3.5d

Pattern of Income of Gujarat Agricultural University, Ahmedabad (Gujarat)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	541300	29.49	25.79	292.63
State Government	1010190	54.73	47.87	543.11
Local Boards	81310	4.41	3.85	43.72
Total Grants	1635800	88.63	77.51	879.46
Fee Income				
Tuition fees including Lab. Fees	69675	3.78	3.30	37.46
Hostel Fees	25260	1.37	1.20	13.58
Examination Fees	-	-	-	-
Other Fees	114858	6.22	5.44	61.75
Total Fee Income	209793	11.37	9.94	112.79
Other Sources				
Endowments	-	-	-	-
Other sources	-	-	-	-
Total Other Sources	-	-	-	-
Total Income	1845593	100.00	87.45	992.25
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	83471	63.04	3.96	44.88
UGC	-	-	-	-
State Government	40475	30.57	1.92	21.76
Other sources	8460	6.39	0.40	4.55
Total (Non-recurring)	132406	100.00	6.28	71.19
Total (Recurring and Non-recurring)	1977999		93.73	1063.44
Income for Scholarships stipends and other than university	-	Percentage to others -	-	-
Central Government	83471	63.04	3.95	44.88
UGC	-	-	-	-
State Government	40475	30.57	1.92	21.76
Other sources	8460	6.39	0.40	4.55
Total	132406	100.00	6.27	71.19
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	2110405		100.00	1134.63

Table 3.6d

Pattern of Expenditure of Gujarat Agricultural University, Ahmedabad (Gujarat)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	397620	14.67	14.67	213.78
Administrative and other staff	647100	23.88	23.88	347.90
Total salaries	1044720	38.55	38.55	561.68
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	688996	25.42	25.42	370.43
Furniture	73773	2.72	2.72	39.66
Total	762769	28.14	28.14	410.09
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	-	-	-	-
Library	151959	5.61	5.61	81.70
Games and Sports	12001	0.45	0.45	6.45
Conduct of Examinations	-	-	-	-
Hostels	35339	1.30	1.30	19.00
Repairs of Buildings	-	-	-	-
Other items	703367	25.95	25.95	378.15
Total other expenses	902667	33.31	33.31	485.30
Total Recurring Expenditures	2710157	100.00	100.00	1457.07
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	-	-	-	-
Buildings	-	-	-	-
Equipments	-	-	-	-
Other items	-	-	-	-
Total Non-recurring Expenditure	-	-	-	-
Total (Recurring and Non-recurring)	2710157		100.00	1457.07
Expenditure on Scholarships stipends from sources other than university	-	-	-	-
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	2710157		100.00	1457.07

*Enrolment = 1860

Table 3.7d

Pattern of Income of Gujarat Vidyapith, Ahmedabad (Gujarat)
1974 - 75

Income	Amount in Rs	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	1074235	81.06	66.65	565.98
UGC	-	-	-	-
State Government	112469	8.49	6.98	59.26
Local Boards	-	-	-	-
Total Grants	1186704	89.55	73.63	625.24
Fee Income				
Tuition fees including Lab. fees	83895	6.33	5.21	44.20
Hostel Fees	-	-	-	-
Examination fees	30917	2.33	1.92	16.29
Other Fees	23679	1.79	1.47	12.48
Total fee Income	138491	10.45	8.60	72.97
Other sources				
Endowments	-	-	-	-
Other sources	-	-	-	-
Total Other sources	-	-	-	-
Total Income	1325195	100.00	82.23	698.21
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	-	-	-	-
Other sources	-	-	-	-
Total (Non-recurring)	-	-	-	-
Total (Recurring and Non-recurring)	1325195	-	82.23	698.21
Income for Scholarships stipends and other than University.		Percentage to others		
Central Government	224678	78.47	13.94	118.38
UGC	-	-	-	-
State Government	25402	8.88	1.58	13.38
Other sources	36244	12.65	2.25	19.10
Total	286324	100.00	17.77	150.86
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	1611519		100.00	849.07

Table 3.8d
Pattern of Expenditure of Gujarat Vidyapith, Ahmedabad (Gujarat)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	796566	56.65	47.77	419.69
Administrative and other staff	389102	27.67	23.33	205.01
Total salaries	1185668	84.32	71.10	624.70
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated Colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	-	-	-	-
Furniture	-	-	-	-
Total	-	-	-	-
Other Expenses				
University expenses on Scholarships, stipends and other Finanical Assistance	29632	2.11	1.78	15.61
Library	40885	2.91	2.46	21.54
Games and Sports	-	-	-	-
Conduct of Examinations	-	-	-	-
Hostels	-	-	-	-
Repairs of Buildings	14861	1.06	0.89	7.83
Other items	134949	9.60	8.09	71.10
Total other expenses	220327	15.68	13.22	116.08
Total Recurring Expenditure	1405995	100.00	84.32	740.78
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	25414	63.18	1.52	13.39
Buildings	-	-	-	-
Equipments	14815	36.82	0.89	7.81
Other items	-	-	-	-
Total Non-recurring Expenditure	40229	100.00	2.41	21.20
Total (Recurring and Non-recurring)	1446224		86.73	761.98
Expenditure on Scholarships stipends from sources other than university	221289		13.27	116.59
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	1667513		100.00	878.57

*Enrolment = 1898

Table 3.1e
Pattern of Income of Kurukshetra University, Kurukshetra (Haryana)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	342000	2.16	1.51	62.40
State Government	7528000	47.58	33.25	1373.73
Local Boards	-	-	-	-
Total Grants	7870000	49.74	34.76	1436.13
Fee Income				
Tuition fees including Lab. fees	1045000	6.60	4.61	190.69
Hostel Fees	265000	1.67	1.17	48.37
Examination fees	4224000	26.70	18.65	770.80
Other fees	847000	5.35	3.75	154.56
Total fee income	6381000	40.33	28.18	1164.42
Other Sources				
Endowments	41000	0.27	0.18	7.48
Other sources	1529000	9.66	6.75	279.01
Total Other Sources	1570000	9.93	6.93	286.49
Total Income	15821000	100.00	69.87	2887.04
INCOME NON-RECURRING				
Grants		Percentage to Non-recurring		
Central Government	28000	0.46	0.12	5.10
UGC	1135000	18.49	5.01	207.11
State Government	4528000	73.79	20.00	826.29
Other sources	445000	7.26	1.97	81.20
Total (Non-recurring)	6136000	100.00	27.10	1119.70
Total (Recurring and Non-recurring)	21957000		96.97	4006.74
Income for Scholarships stipends and other than University.	-	Percentage to others	-	-
Central Government	2000	0.30	0.01	0.36
UGC	-	-	-	-
State Government	191000	27.80	0.84	34.85
Other sources	494000	71.90	2.18	90.14
Total	687000	100.00	3.03	125.35
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	22644000		100.00	4132.09

Table 3.2e
Pattern of Expenditure of Kurukshetra University, Kurukshetra (Haryana)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	6097000	38.89	29.37	1112.59
Administrative and other staff	1412000	9.00	6.80	257.66
Total salaries	7509000	47.89	36.17	1370.25
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	4929000	31.44	23.75	899.45
Furniture	170000	1.08	0.82	31.02
Total	5099000	32.52	24.57	930.47
Other Expenses				
University expenses				
Scholarships, stipends and other Financial Assistance	143000	0.91	0.69	26.09
Library	710000	4.53	3.42	129.56
Games and Sports	89000	0.57	0.43	16.24
Conduct of Examinations	1465000	9.34	7.06	267.33
Hostels	359000	2.29	1.73	65.51
Repairs of Buildings	305000	1.95	1.47	55.65
Other items	-	-	-	-
Total other expenses	3071000	19.59	14.80	560.38
Total Recurring Expenditure	15679000	100.00	75.54	2861.10
EXPENDITURE NON-RECURRING		Percentage to Non-reucrring		
Library	118000	2.42	0.57	21.53
Buildings	3031000	62.13	14.60	553.10
Equipments	211000	4.32	1.02	38.50
Other items	1519000	31.13	7.32	277.18
Total Non-recurring Expenditure	4879000	100.00	23.51	1182.31
Total (Recurring and Non-recurring)	20558000		99.05	3751.41
Expenditure on Scholarships stipends from sources other than university	197000		0.95	35.94
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	20755000		100.00	3787.35

Table 3.1f
Pattern of Income of University of Jammu, Jammu (J & K)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	530990	11.04	8.80	306.22
State Government	2950000	61.34	48.87	1701.27
Local Boards	-	-	-	-
Total Grants	3480990	72.38	57.67	2007.49
Fee Income				
Tuition fees including Lab. fees	5850	0.12	0.10	3.37
Hostel Fees	80696	1.68	1.34	46.54
Examination fees	1022028	21.26	16.93	589.40
Other fees	106432	2.21	1.76	61.38
Total fee Income	1215006	25.27	20.13	700.69
Other Sources				
Endowments	-	-	-	-
Other sources	112827	2.35	1.87	65.07
Total other sources	112827	2.35	1.87	65 07
Total Income	4808823	100.00	79.67	2773 25
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	-	-	-	-
Other sources	-	-	-	-
Total (Non-recurring)	-	-	-	-
Total (Recurring and Non-recurring)	4808823		79.67	2773.25
Income for Scholarships stipends and other than University	-	Percentage to others	-	-
Central Government	-	-	-	-
UGC	125000	10.18	2.07	72.09
State Government	800000	65.19	13.25	461.36
Other sources	302237	24.63	5.01	174.30
Total	1227237	100.00	20.33	707.75
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	6036060		100.00	3481.00

Table 3 2f

Pattern of Expenditure of University of Jammu, Jammu (J & K)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	2245639	48.26	43.15	1295.06
Administrative and other staff	283530	6.09	5.45	163.51
Total salaries	2529169	54.35	48.60	1458.57
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated Colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	79643	1.71	1.53	45.93
Furniture	54849	1.71	1.05	31.63
Total	134492	2.89	2.58	77.56
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	109243	2.35	2.10	63.00
Library	215512	4.63	4.14	124.29
Games and Sports	66600	1.44	1.28	38.41
Conduct of Examinations	720460	15.49	13.84	415.49
Hostels	74745	1.60	1.44	43.11
Repairs of Buildings	98313	2.11	1.89	56.70
Other items	704844	15.14	13.54	406.48
Total other expenses	1989717	42.76	38.23	1147.48
Total Recurring Expenditure	4653378	100.00	89.41	2683.61
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	22949	4.17	0.44	13.23
Buildings	332949	60.44	6.40	192.01
Equipments	194924	35.39	3.75	112.42
Other items	-	-	-	-
Total Non-recurring Expenditure	550822	100.00	10.59	317.66
Total (Recurring and Non-recurring)	5204200		100.00	3001.27
Expenditure on Scholarships stipends from sources other than university	-	-	-	-
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	5204200		100.00	3001.27

*Enrolment = 1734

Table 3.1g
Pattern of Income of Karnatak University, Dharwar (Karnataka)
1974 - 74

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	2102294	10.56	7.87	297.06
State Government	11000000	55.27	41.18	1554.33
Local Boards	-	-	-	-
Total Grants	13102294	65.83	49.05	1851.39
Fee Income				
Tuition fees including Lab. fees	1254715	6.32	4.70	177.29
Hostel Fees	239538	1.22	0.89	33.84
Examination fees	3392590	17.04	12.70	479.38
Other Fees	1063338	5.34	3.98	150.25
Total fee Income	5950181	29.92	22.27	840.76
Other Sources				
Endowments	-	-	-	-
Other sources	846616	4.25	3.17	119.62
Total Other sources	846616	4.25	3.17	119.62
Total Income	19899091	100.00	74.49	2811.77
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	339706	6.95	1.27	48.00
State Government	4500000	92.09	16.85	635.86
Other sources	47202	0.96	0.18	6.66
Total (Non-recurring)	4886908	100.00	18.30	690.52
Total (Recurring and Non-recurring)	24785999		92.79	3502.29
Income for Scholarships stipends and other than University.		Percentage to others		
Central Government	-	-	-	-
UGC	106450	5.53	0.40	15.04
State Government	605175	31.43	2.26	85.51
Other sources	1119011	58.11	4.19	158.11
Total	94987	4.93	0.36	13.42
Other fees for which accounts maintained separately	1925623	100.00	7.21	272.08
Grand Total	-	-	-	-
	26711622		100.00	3774.37

Table 3.2g
Pattern of Expenditure of Karnatak University, Dharwar (Karnataka)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	4253725	20.85	15.83	601.06
Administrative and other staff	2977732	14.58	11.08	420.76
Total salaries	7231457	35.43	26.91	1021.82
Grants to Institutions				
Constituent colleges	3861359	18.91	14.37	545.62
Affiliated colleges	-	-	-	-
Other institutions	-	-	-	-
Total Grants	3861359	18.91	14.37	545.62
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	486266	2.39	1.81	68.71
Furniture	312916	1.53	1.16	44.21
Total	799182	3.92	2.97	112.92
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	109213	0.53	0.41	15.43
Library	1154871	5.66	4.30	163.18
Games and Sports	153472	0.75	0.57	21.68
Conduct of Examinations	4000882	19.60	14.88	565.33
Hostels	62380	0.30	0.23	8.81
Repairs of Buildings	167138	0.82	0.62	23.61
Other items	2873436	14.08	10.69	406.02
Total other expenses	8521392	41.74	31.70	1204.06
Total Recurring Expenditure	20413390	100.00	75.94	2884.42
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	-	-	-	-
Buildings	887837	38.27	3.30	125.45
Equipments	800295	34.50	2.98	113.08
Other items	631640	27.23	2.36	89.25
Total Non-recurring Expenditure	2319772	100.00	8.64	327.78
Total (Recurring and Non-recurring)	22733162		84.59	3212.20
Expenditure on Scholarships stipends from sources other than university	4145850		15.42	585.82
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	26879012		100.00	3798.02

*Enrolment = 1077

Table 3.3g

Pattern of Income of Indian Institute of Science, Bangalore (Karnataka)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	19320000	86.05	56.30	18312.80
State Government	95000	0.43	0.28	90.04
Local Boards	-	-	-	-
Total Grants	19415000	86.48	56.58	18402.84
Fee Income				
Tuition fees including Lab. fees	284454	1.27	0.83	269.62
Hostel Fees	117659	0.52	0.34	111.53
Examination fees	17500	0.08	0.05	16.59
Other Fees	-	-	-	-
Total fee income	419613	1.87	1.22	397.74
Other Sources				
Endowments	317377	1.41	0.92	300.83
Other sources	2298826	10.24	6.70	2178.98
Total Other sources	2616203	11.65	7.62	2479.81
Total Income	22450816	100.00	65.42	21280.39
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	530000	5.15	1.55	502.37
UGC	9706473	94.24	28.29	9200.45
State Government	-	-	-	-
Other sources	62844	0.61	0.18	59.57
Total (Non-recurring)	10299317	100.00	30.02	9762.39
Total (Recurring and Non-recurring)	32750133		95.44	31042.78
Income for Scholarships stipends and other than University.		Percentage to others		
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	-	-	-	-
Other sources	-	-	-	-
Total	1563413	100.00	4.56	1481.91
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	34313546		100.00	32524.69

Table 3.4g

Pattern of Expenditure of Indiar Institute of Science, Bangalore (Karnataka)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	•	•	•	•
Administrative and other staff	•	•	•	•
Total salaries	13022896	56.85	41.46	12343.98
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated Colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	2184335	9.54	6.95	2070.45
Furniture	486928	2.13	1.55	461.54
Total	2671253	11.67	8.50	2531.99
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	2506624	10.94	7.98	2375.95
Library	1195279	5.22	3.80	1132.97
Games and Sports	31500	0.14	0.10	29.86
Conduct of Examinations	163184	0.71	0.52	154.68
Hostels	409640	1.79	1.30	388.28
Repairs of Buildings	110231	0.48	0.36	104.48
Other items	2794040	12.20	8.89	2648.38
Total other expenses	7210498	31.48	22.95	6834.60
Total Recurring Expenditure	22904647	100.00	72.91	21710.57
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	114353	1.62	0.36	108.39
Buildings	2013706	28.46	6.41	1908.73
Equipments	3440421	48.63	10.95	3261.06
Other items	1506539	21.29	4.80	1428.00
Total Non-recurring Expenditure	7075019	100.00	22.52	6706.18
Total (Recurring and Non-recurring)	29979666		95.43	28416.75
Expenditure on Scholarships stipends from sources other than university	1434108		4.57	1359.34
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	31413774		100.00	29776.09

• Enrolment = 1055

• Division of total salaries by teaching and administrative staffsis not available

Table 3.1h
Pattern of Income of University of Calicut, Calicut (Kerala)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	3500000	39.18	27.20	11041.00
Local Boards	-	-	-	-
Total Grants	3500000	39.18	27.20	11041.00
Fee Income				
Tuition fees including Lab. fees	60802	0.68	0.47	191.80
Hostel Fees	14003	0.16	0.11	44.17
Examination Fees	4447597	49.80	34.57	14030.27
Other Fees	163224	1.82	1.27	514.90
Total Fee Income	4685626	52.57	36.42	14781.14
Other Sources				
Endowments	-	-	-	-
Other sources	746478	8.35	5.80	2354.82
Total Other sources	746478	8.35	5.80	2354.82
Total Income	8932104	100.00	69.42	28176.96
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	2101700	58.35	16.34	6629.96
State Government	1500000	41.65	11.66	4731.86
Other sources	-	-	-	-
Total (Non-recurring)	3601700	100.00	28.00	11361.82
Total (Recurring and Non-recurring)	12533804		97.42	39538.78
Income for Scholarships stipends and other than University.	-	Percentage to others	-	-
Central Government	2169	0.65	0.02	6.84
UGC	126332	38.06	0.98	398.53
State Government,	-	-	-	-
Other sources	203399	61.29	1.58	641.63
Total	331900	100.00	2.58	1047.00
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	12865704		100.00	40585.78

Table 3.2h

Pattern of Expenditure of University of Calicut, Calicut (Kerala)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student *
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	1150663	10.78	8.05	3629.85
Administrative and other staff	3290094	30.84	23.03	10378.85
Total salaries	4440757	41.62	31.08	14008.70
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	713048	6.68	4.99	2249.36
Furniture	85820	0.80	0.60	270.72
Total	798868	7.48	5.59	2520.08
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	310415	2.92	2.17	979.22
Library	254200	2.38	1.78	801.89
Games and Sports	58836	0.55	0.41	185.60
Conduct of Examinations	2470758	23.17	17.29	7794.18
Hostels	58586	0.55	0.41	184.81
Repairs of Buildings	100791	9.94	0.71	317.96
Other items	2175904	20.39	15.23	6864.05
Total other expenses	5429490	50.90	38.00	17127.70
Total Recurring Expenditure	10669115	100.00	74.67	33656.48
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	670320	18.89	4.69	2114.57
Buildings	2879168	81.11	20.16	9082.56
Equipments	-	-	-	-
Other items	-	-	-	-
Total Non-recurring Expenditure	3549488	100.00	24.85	11197.12
Total (Recurring and Non-recurring)	14218603		99.52	44853.60
Expenditure on Scholarships stipends from sources other than university	68400		0.48	215.77
Other items for which accounts are separately maintained	-	-	-	
Grand Total	14287003		100.00	45069.37

*Enrolment = 317

Table 3.3h
Pattern of Income of University of Cochin, Cochin (Kerala)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	685000	20.46	11.73	2565.54
State Government	1000000	29.87	17.14	3745.31
Local Boards	-	-	-	-
Total Grants	1685000	50.33	28.87	6310.85
Fee Income				
Tuition fees including Lab. fees	-	-	-	-
Hostel Fees	34977	1.04	0.60	131.00
Examination Fees	21031	0.63	0.36	78.76
Other fees	37559	1.12	0.64	140.67
Total Fee Income	93567	2.79	1.60	350.43
Other Sources				
Endowments	8000	0.24	0.14	29.96
Other sources	1561312	46.64	26.76	5847,61
Total Other Sources	1569312	46.88	26.90	5877.57
Total Income	3347879	100.00	57.27	12538.85
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	216816	9.12	3.72	812.04
State Government	1900000	79.85	32.56	7116.10
Other sources	261258	10.99	4.48	978.49
Total (Non-recurring)	2378074	100.00	40.76	8906.63
Total (Recurring and Non-recurring)	5725953		98.13	21445.48
Income for Scholarships stipends and other than university	-	Percentage to others -	-	-
Central Government	32500	29.79	0.56	121.72
UGC	61788	56.64	1.06	231.41
State Government	-	-	-	-
Other sources	14797	13.57	0.25	55.42
Total	109085	100.00	1.87	408.55
Other fees for which accounts maintained seperately	-	-	-	-
Grand Total	5835038	—	100.00	21854.03

Table 3.4h

Pattern of Expenditure of University of Cochin, Cochin (Kerala)
1974 - 75

Expenditure	Amount in Rs;	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	1934544	84.85	66.55	7245.48
Administrative and other staff	-	-	-	-
Total salaries	1934544	84.85	66.55	7245.48
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	-	-	-	-
Furniture	1536	0.07	0.05	5.75
Total	1536	0.07	0.05	5.75
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	124492	5.46	4.28	466.26
Library	77718	3.40	2.67	291.07
Games and Sports	150	0.01	0.01	0.56
Conduct of Examinations	5944	0.26	0.20	22.26
Hostels	60380	2.64	2.09	226.14
Repairs of Buildings	75554	3.31	2.60	282.97
Other items	-	-	-	-
Total other expenses	344238	15.08	11.85	1289.26
Total Recurring Expenditure	2280318	100.00	78.45	8540.49
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	-	-	-	-
Buildings	312208	57.91	10.74	1169.31
Equipments	226963	42.09	7.81	850.04
Other items	-	-	-	-
Total Non-recurring Expenditure	539171	100.00	18.55	2019.35
Total (Recurring and Non-recurring)	2819489		97.00	10559.84
Expenditure on Scholarships stipends from sources other than university	87207		3.00	326.61
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	2906696		100.00	10886.45

*Enrolment = 267

Table 3.5h

Pattern of Income of University of Kerala, Trivandrum (Kerala)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	289000	1.67	1.52	322.18
UGC	169577	0.99	0.89	189.05
State Government	5345170	30.95	28.14	5958.94
Local Boards	-	-	-	-
Total Grants	5803747	33.61	30.55	6470.17
Fee Income				
Tuition fees including Lab. fees	160721	0.93	0.85	179.17
Hostel Fees	122553	0.71	0.64	136.62
Examination Fees	8645426	50.07	45.52	9638.17
Other Fees	1300622	7.53	6.85	1449.96
Total Fee Income	10229322	59.24	53.86	11403.92
Other Sources				
Endowments	-	-	-	-
Other sources	1234160	7.15	6.50	1375.88
Total Other Sources	1234160	7.15	6.50	1375.88
Total Income	17267229	100.00	90.91	19249.97
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	397196	26.52	2.09	442.81
State Government	1100000	73.48	5.79	1226.30
Other sources	-	-	-	-
Total (Non-recurring)	1497196	100.00	7.88	1669.11
Total (Recurring and Non-recurring)	18764425		98.79	20919.08
Income for Scholarships, stipends and other than university		Percentage to others		
Central Government	-	-	-	-
UGC	7005	3.06	0.04	7.80
State Government	161442	70.52	0.85	179.97
Other sources	-	-	-	-
Total	60477	26.42	0.32	67.42
Other fees for which accounts maintained separately.	228924	100.00	1.21	255.19
Grand Total	-	-	-	-
	18993349		100.00	21174.27

Table 3.6h

Pattern of Expenditure of University of Kerala, Trivandrum (Kerala)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	2263224	10.60	9.94	2523.10
Administrative and other staff	6470982	30.30	28.42	7214.02
Total salaries	8734206	40.90	38.36	9737.12
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	54806	0.26	0.25	61.09
Other Institutions	-	-	-	-
Total Grants	54806	0.26	0.25	61.09
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	100479	0.47	0.44	112.01
Furniture	62176	0.29	0.27	69.31
Total	162655	0.76	0.71	181.32
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	578282	2.71	2.54	644.68
Library	1055813	4.94	4.64	1177.04
Games and Sports	505284	2.36	2.22	563.30
Conduct of Examinations	5307604	24.86	23.31	5917.06
Hostels	440354	2.06	1.93	490.91
Repairs of Buildings	266714	1.25	1.17	297.34
Other items	4249565	19.90	18.66	4737.53
Total other expenses	12403616	58.08	54.47	13827.86
Total Recurring Expenditure	21355283	100.00	93.79	23807.32
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	246115	20.76	1.08	274.37
Buildings	381452	32.18	1.68	425.25
Equipments	327890	27.67	1.44	365.54
Other items	229875	19.39	1.01	256.27
Total Non-recurring Expenditure	1185332	100.00	5.21	1321.43
Total (Recurring and Non-recurring)	22540615		99.00	25128.82
Expenditure on Scholarships stipends from sources other than university	228924		1.00	255.21
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	22769539		100.00	25384.03

*Enrolment = 897

Table 3.7h

Pattern of Income of Kerala Agricultural University, Trichur (Kerala)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student
INCOME RECURRING				
Grants				
Central Government	3969100	97.15	97.15	7737.04
UGC	4000	0.10	0.10	7.80
State Government	-	-	-	-
Local Boards	-	-	-	-
Total Grants	3973100	97.25	97.25	7744.84
Fee Income				
Tuition fees including Lab. fees	19680	0.48	0.48	38.36
Hostel Fees	7864	0.19	0.19	15.33
Examination Fees	12385	0.30	0.30	24.14
Other Fees	72160	1.77	1.77	140.66
Total fee income	112089	2.74	2.74	218.49
Other Sources				
Endowments	-	-	-	-
Other sources	255	0.01	0.01	0.50
Total Other sources	255	0.01	0.01	0.50
Total Income	4085444	100.00	100.00	7963.83
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	-	-	-	-
Other sources	-	-	-	-
Total (Non-recurring)	-	-	-	-
Total (Recurring and Non-recurring)	-	-	-	-
Income for Scholarships stipends and other than University.		Percentage to others		
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	-	-	-	-
Other sources	-	-	-	-
Total	-	-	-	-
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	4085444		100.00	7963.83

Table 3.8h
Pattern of Expenditure of Kerala Agricultural University, Trichur (Kerala)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	-	-	-	-
Administrative and other staff	2843770	72.59	72.59	5543.41
Total salaries	2843770	72.59	72.59	5543.41
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	7776	0.20	0.20	15.16
Furniture	54383	1.39	1.39	106.01
Total	62159	1.59	1.59	121.17
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	228500	5.83	5.83	445.42
Library	273650	6.99	6.99	533.42
Games and Sports	9509	0.24	0.24	18.54
Conduct of Examinations	-	-	-	-
Hostels	-	-	-	-
Repairs of Buildings	-	-	-	-
Other items	499712	12.76	12.76	974.10
Total other expenses	1011371	25.82	25.82	1971.48
Total Recurring Expenditure	3917300	100.00	100.00	7636.06
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	-	-	-	-
Buildings	-	-	-	-
Equipments	-	-	-	-
Other items	-	-	-	-
Total Non-recurring Expenditure	-	-	-	-
Total (Recurring and Non-recurring)	-	-	-	-
Expenditure on Scholarships stipends from sources other than university	-	-	-	-
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	3917300		100.00	7636.06

*Enrolment = 513

Table 3.11

Pattern of Income of Jiwaji University, Gwalior (M.P.)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	182251	5.25	4.45	1091.32
State Government	773815	22.30	18.90	4633.63
Local Boards	-	-	-	-
Total Grants	956066	27.55	23.35	5724.95
Fee Income				
Tuition fees including Lab. fees	26360	0.76	0.64	157.84
Hostel Fees	-	-	-	-
Examination Fees	2058589	59.33	50.28	12326.87
Other Fees	241545	6.96	5.90	1446.38
Total Fee Income	2326494	67.05	56.82	13931.09
Other Sources				
Endowments	-	-	-	-
Other sources	187300	5.40	4.57	1121.56
Total Other Sources	187300	5.40	4.57	1121.56
Total Income	3469860	100.00	84.74	20777.60
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	441500	100.00	10.78	2643.71
State Government	-	-	-	-
Other sources	-	-	-	-
Total (Non-recurring)	441500	100.00	10.78	2643.71
Total (Recurring and Non-recurring)	3911360		95.52	23421.31
Income for Scholarships stipends and other than university.	-	Percentage to others	-	-
Central Government	-	-	-	-
UGC	130000	70.86	3.17	778.44
State Government	30586	16.67	0.75	183.15
Other sources	22882	12.47	0.56	137.02
Total	183468	100.00	4.48	1098.61
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	4094828		100.00	24519.92

Table 3.2:

Pattern of Expenditure of Jiwaji University, Gwalior (M.P.)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	154865	4.32	3.94	927.34
Administrative and other staff	1138059	31.75	28.97	6814.72
Total salaries	1292924	36.07	32.91	7742.06
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	9702	0.27	0.25	58.10
Other Institutions	-	-	-	-
Total Grants	9702	0.27	0.25	58.10
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	67087	1.87	1.71	401.72
Furniture	25454	0.71	0.65	152.42
Total	92541	2.58	2.36	554.14
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	187323	5.23	4.77	1121.69
Library	83605	2.33	2.13	500.63
Games and Sports	99503	2.78	2.53	595.83
Conduct of Examinations	1247201	34.80	31.75	7468.27
Hostels	-	-	-	-
Repairs of Buildings	32851	0.91	0.84	196.71
Other items	538609	15.03	13.71	3225.20
Total other expenses	2189092	61.08	55.73	13108.33
Total Recurring Expenditure	3584259	100.00	91.25	21462.63
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	10917	5.77	0.28	65.37
Buildings	87136	46.05	2.22	521.77
Equipments	61465	32.48	1.56	368.06
Other items	29695	15.70	0.76	177.81
Total Non-recurring Expenditure	189213	100.00	4.82	1133.01
Total (Recurring and Non-recurring)	3773472		96.07	22595.64
Expenditure on Scholarships stipends from sources other than university	154555		3.93	925.48
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	3928027		100.00	23521.12

*Enrolment = 167

Table 3.31

Pattern of Income of Vikram University, Ujjain (M.P.)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants	-	-	-	-
Central Government	33081	0.56	0.48	10.59
UGC				
State Governments	2101000	35.88	30.23	672.54
Local Boards	-	-	-	-
Total Grants	2134081	36.39	30.71	683.13
Fee Income				
Tuition fees including Lab. fees	91776	1.56	1.32	29.38
Hostel Fees	54279	0.93	0.78	17.37
Examination Fees	1825135	31.12	26.25	584.23
Other Fees	1223806	20.87	17.61	391.74
Total Fee Income	3194996	54.48	45.96	1022.72
Other Sources				
Endowments	1171	0.01	0.02	0.37
Other sources	534051	9.12	7.68	170.96
Total Other sources	535222	9.13	7.70	171.33
Total Income	5864299	100.00	84.37	1877.18
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	408120	64.34	5.87	130.64
State Governments	-	-	-	-
Other sources	226285	35.66	3.26	72.43
Total (Non-recurring)	634405	100.00	9.13	203.07
Total (Recurring and Non-recurring)	6498704		93.50	2080.25
Income for Scholarships stipends and other than university	-	Percentage to others -	-	-
Central Government	186589	41.29	2.68	59.73
UGC	246508	54.54	3.55	78.91
State Governments	17683	3.91	0.25	5.66
Other sources	1151	0.26	0.02	0.37
Total	451931	100.00	6.50	144.67
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	6950635		100.00	2224.92

Table 3.41

Pattern of Expenditure of Vikram University, Ujjain (M.P.)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	843753	15.61	13.18	270.10
Administrative and other staff	1988817	36.79	31.07	636.63
Total salaries	2832611	52.40	44.25	906.73
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	2448	0.05	0.04	0.78
Furniture	1000	0.01	0.02	0.32
Total	3448	0.06	0.04	1.10
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	11961	0.22	0.19	3.83
Library	174581	3.23	2.73	55.88
Games and Sports	143441	2.66	2.24	45.92
Conduct of Examinations	890760	16.48	13.92	285.13
Hostels	152069	2.81	2.38	48.68
Repairs of Buildings	115104	2.13	1.80	36.85
Other items	1081530	20.00	16.90	346.20
Total other expenses	2569446	47.53	40.16	822.49
Total Recurring Expenditure	5405508	100.00	84.45	1730.32
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	176867	29.69	2.76	56.62
Buildings	58040	9.74	0.91	18.58
Equipments	142677	23.94	2.23	45.67
Other items	218272	36.63	3.41	69.86
Total Non-recurring Expenditure	595856	100.00	9.31	190.73
Total (Recurring and Non-recurring)	6001361		93.76	1921.05
Expenditure on Scholarships stipends from sources other than university	399383		6.24	127.84
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	6400744		100.00	2048.89

*Enrolment = 3124

Table 3.51

Pattern of Income of University of Jabalpur, Jabalpur, (M.P.)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	725130	14.54	12.10	957.90
State Government	1408408	28.23	23.49	1860.51
Local Boards	-	-	-	-
Total Grants	2133538	42.77	35.59	2818.41
Fee Income				
Tuition fees including Lab. fees	3578	0.07	0.06	4.73
Hostel Fees	83447	1.67	1.39	110.23
Examination Fees	1412602	28.32	23.56	1866.05
Other Fees	342375	6.86	5.72	452.28
Total Fee Income	1842002	36.92	30.73	2433.29
Other Sources				
Endowments	-	-	-	-
Other sources	1012964	20.31	16.90	1338.13
Total Other sources	1012964	20.31	16.90	1338.13
Total Income	4988504	100.00	83.22	6589.83
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	444800	57.59	7.42	587.58
State Government	10608	2.15	0.27	21.94
Other sources	310961	40.26	5.19	410.78
Total (Non-recurring)	772369	100.00	12.88	1020.30
Total (Recurring and Non-recurring)	5760873		96.10	7610.13
Income for Scholarships stipends and other than university	-	Percentage to others -	-	-
Central Government	26487	11.31	0.44	34.99
UGC	196825	84.04	3.28	260.01
State Government	3501	1.49	0.06	4.62
Other sources	7397	3.16	0.12	9.77
Total	234210	100.00	3.90	309.39
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	5995083		100.00	7919.52

Table 3.61
Pattern of Expenditure of University of Jabalpur, Jabalpur (M.P.)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	1529226	31.44	28.66	2020.11
Administmative and other staff	1870131	38.44	35.04	2470.45
Total salaries	3399357	69.88	63.70	4490.56
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	2000	0.04	0.04	2.65
Other Institutions	-	-	-	-
Total Grants	2000	0.04	0.04	2.65
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	246572	5.07	4.62	325.72
Furniture	-	-	-	-
Total	246572	5.07	4.62	325.72
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	33531	0.69	0.63	44.29
Library	42215	0.87	0.79	55.77
Games and Sports	-	-	-	-
Conduct of Examinations	723066	14.86	13.55	955.17
Hostels	-	-	-	-
Repairs of Buildings	-	-	-	-
Other items	417894	8.59	7.83	552.04
Total other expenses	1216706	25.01	22.80	1607.27
Total Recurring Expenditure	4864635	100.00	91.16	6426.20
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	35201	17.62	0.66	46.50
Buildings	84316	42.21	1.58	111.38
Equipments	15419	7.73	0.29	20.37
Other items	64803	32.44	1.21	85.61
Total Non-recurring Expenditure	199739	100.00	3.74	263.86
Total (Recurring and Non-recurring)	5064374		94.90	6690.06
Expenditure on Scholarships stipends from sources other than university	272046		5.10	359.37
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	5336420		100.00	7049.43

*Enrolment = 757

Table 3.71
Pattern of Income of Ravishankar University, Raipur (M.P.)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	32823	0.96	0.75	73.10
State Government	635039	18.61	14.57	1414.34
Local Boards	-	-	-	-
Total Grants	667862	19.57	15.32	1487.44
Fee Income				
Tuition fees including Lab. fees	50380	1.48	1.16	112.20
Hostel Fees	12790	0.37	0.29	28.49
Examination fees	1944195	56.98	44.62	4330.06
Other Fees	674970	19.78	15.49	1503.27
Total Fee Income	2682335	78.61	61.56	5974.02
Other Sources				
Endowments	15346	0.45	0.35	34.18
Other sources	46792	1.37	1.07	104.21
Total Other sources	62138	1.82	1.42	138.39
Total Income	3412335	100.00	78.30	7599.85
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	717381	97.42	16.46	1597.73
State Government	19000	2.58	0.45	42.32
Other sources	-	-	-	-
Total (Non-recurring)	736381	100.00	16.90	1640.05
Total (Recurring and Non-recurring)	4148716		95.21	9239.90
Income for Scholarships stipends and other than university	-	Percentage to others -	-	-
Central Government	-	-	-	-
UGC	169814	81.45	3.90	378.20
State Government	9675	4.64	0.22	21.55
Other sources	28993	13.91	0.67	64.46
Total	208482	100.00	4.79	464.21
Other fees for which accounts maintained separately.	-	-	-	-
Grand Total	4357198		100.00	9704.11

Table 3.8i
Pattern of Expenditure of Ravishankar University, Raipur (M. P.)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	350246	10.60	8.72	780.06
Administrative and other staff	1143725	34.63	28.46	2547.27
Total Salaries	1493971	45.23	37.18	3327.33
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	49502	1.50	1.23	110.25
Furniture	26518	0.80	0.66	59.06
Total	76020	2.30	1.89	169.31
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	67150	2.04	1.67	149.55
Library	142492	4.32	3.55	317.35
Games and Sports	261170	7.91	6.50	581.67
Conduct of Examinations	797611	24.14	19.85	1776.42
Hostels	19448	0.59	0.48	43.31
Repairs of Buildings	16341	0.49	0.41	36.39
Other items	428921	12.98	10.67	955.28
Total other expenses	1733133	52.47	43.13	3859.97
Total Recurring Expenditure	3303124	100.00	82.20	7356.61
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	153993	29.36	3.83	342.97
Buildings	44694	8.52	1.12	99.54
Equipments	178903	34.11	4.45	398.54
Other items	146905	28.01	3.66	327.18
Total Non-recurring Expenditure	524495	100.00	13.06	1168.23
Total (Recurring and Non-recurring)	3827619		95.26	8524.84
Expenditure on Scholarships stipends from sources other than university	190322		4.74	423.88
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	4017941		100.00	8948.72

*Enrolment = 449

Table 3.91

Pattern of Income of University of Indore, Indore (M.P.)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to total recurring income	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	129221	3.76	2.99	319.06
State Government.	539000	15.70	12.45	1330.86
Local Boards	-	-	-	-
Total Grants	668221	19.46	15.44	1649.92
Fee Income				
Tuition fees including Lab. fees	71671	2.09	1.66	176.97
Hostel fees	16218	0.48	0.38	40.04
Examination fees	1416322	41.25	32.72	3497.09
Other fees	569335	16.58	13.15	1405.77
Total Fee Income	2073546	60.40	47.91	5119.87
Other Sources				
Endowments	211598	6.16	4.89	522.46
Other sources	479764	13.98	11.08	1184.60
Total Other Sources	691362	20.14	15.97	1707.06
Total Income	3433129	100.00	79.32	8476.85
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	508011	76.37	11.74	1254.35
State Government	62350	9.38	1.44	153.95
Other sources	94812	14.25	2.19	234.10
Total (Non-recurring)	665173	100.00	15.37	1642.40
Total (Recurring and Non-recurring)	4098302		94.69	10119.25
Income for Scholarships stipends and other than university		Percentage to others		
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	217000	94.30	5.01	535.80
Other sources	-	-	-	-
Total	13111	5.70	0.30	32.37
Other fees for which accounts maintained separately.	230111	100.00	5.31	568.17
Grand Total	-	-	-	-
	4328413		100.00	10687.42

Table 3.10i
Pattern of Expenditure of University of Indore, Indore (M.P.)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	202344	5.04	4.23	499.61
Administrative and other staff	1302245	32.42	27.20	3215.42
Total salaries	1504589	37.46	31.43	3715.03
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	4437	0.11	0.09	10.96
Total Grants	4437	0.11	0.09	10.96
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	-	-	-	-
Furniture	1407	0.04	0.04	3.47
Total	1407	0.04	0.04	3.47
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	80730	2.01	1.69	199.33
Library	170876	4.25	3.57	421.92
Games and Sports	83280	2.07	1.74	205.63
Conduct of Examinations	1228376	30.59	25.66	3033.03
Hostels	26909	0.67	0.56	66.44
Repairs of Buildings	66238	1.65	1.38	163.55
Other items	849409	21.15	17.74	2097.31
Total other expenses	2505819	62.39	52.34	6187.21
Total Recurring Expenditure	4016251	100.00	83.90	9916.67
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	60651	8.78	1.27	149.76
Buildings	272627	39.47	5.69	673.15
Equipments	82019	11.88	1.71	202.52
Other items	275349	39.87	5.75	679.87
Total Non-recurring Expenditure	690646	100.00	14.42	1705.30
Total (Recurring and Non-recurring)	4706897		98.32	11621.97
Expenditure on Scholarships stipends from sources other than university	80290		1.68	198.25
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	4787187		100.00	11820.22

*Enrolment = 405

Table 3.11i
Pattern of Income of Indira Kala Sangit Vishwa Vidyalaya, Khairgarh (M.P.)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	399096	86.91	86.34	5467.07
Local Boards	-	-	-	-
Total Grants	399096	86.91	86.34	5469.07
Fee Income				
Tuition fees including Lab. fees	5884	1 28	1.27	80.60
Hostel Fees	858	0.19	0.19	11.75
Examination Fees	26845	5.85	5.81	367.74
Other Fees	9572	2.08	2.07	131.13
Total Fee Income	43159	9.40	9.34	591.22
Other Sources				
Endowments	8641	1.88	1.87	118.37
Other sources	8334	1.81	1.80	114.16
Total Other Sources	16975	3.69	3.67	232.53
Total Income	459230	100.00	99.35	6290.82
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	-	-	-	-
Other sources	-	-	-	-
Total (Non-recurring)	-	-	-	-
Total (Recurring and Non-recurring)	459230		99.35	6290.82
Income for Scholarships stipends and other than university	-	Percentage to others	-	-
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	990	100.00	0.21	13.56
Other sources	-	-	-	-
Total	990	100.00	0.21	13.56
Other fees for which accounts maintained separately	2000	-	0.44	27.40
Grand Total	462220		100.00	6331.78

Table 3.121

Pattern of Expenditure of Indira Kala Sangit Vishwa Vidyalaya, Khairgarh (M.P.)
1974-75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	177066	37.86	37.40	2425.56
Administrative and other staff	129478	27.69	27.35	1773.67
Total salaries	306544	65.55	64.75	4199.23
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	55	0.01	0.01	0.75
Furniture	697	0.15	0.15	9.55
Total	752	0.16	0.16	10.30
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	7742	1.66	1.63	106.05
Library	13954	2.98	2.95	191.15
Games and Sports	-	-	-	-
Conduct of Examinations	26354	5.64	5.57	361.01
Hostels	2168	0.46	0.46	29.70
Repairs of Buildings	2810	0.60	0.59	38.49
Other items	107336	22.95	22.67	1470.37
Total other expenses	160364	34.29	33.87	2196.77
Total Recurring Expenditure	467660	100.00	98.78	6406.30
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	-	-	-	-
Buildings	-	-	-	-
Equipments	2337	79.17	0.49	32.01
Other items	615	20.83	0.13	8.40
Total Non-recurring Expenditure	2952	100.00	0.62	40.41
Total (Recurring and Non-recurring)	470612		99.40	6446.71
Expenditure on Scholarships stipends from sources other than university	550		0.12	7.53
Other items for which accounts are separately maintained	2256		0.48	30.90
Grand Total	473818		100.00	6485.14

*Enrolment = 73

Table 3.1j
Pattern of Expenditure of University of Bombay, Bombay (Maharashtra)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	3722920	14.83	13.66	705.50
Administrative and other staff	5660102	22.55	20.77	1072.60
Total salaries	9383022	37.38	34.43	1778.10
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	44695	0.15	0.16	8.47
Furniture	117000	0.49	0.43	22.17
Total	161695	0.64	0.59	30.64
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	304852	1.21	1.12	57.77
Library	1021154	4.07	3.75	193.51
Games and Sports	82945	0.33	0.30	15.72
Conduct of Examinations	6877384	27.40	25.24	1303.28
Hostels	240232	0.96	0.88	45.52
Repairs of Buildings	577316	2.30	2.13	109.40
Other items	6455765	25.72	23.69	1223.38
Total other expenses	15559648	61.98	57.11	2948.58
Total Recurring Expenditure	25104365	100.00	92.13	4757.32
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	650726	41.19	2.39	123.32
Buildings	457055	28.93	1.68	86.61
Equipments	401747	25.43	1.47	76.13
Other items	70361	4.45	0.26	13.33
Total Non-recurring Expenditure	1579889	100.00	5.80	299.39
Total (Recurring and Non-recurring)	26684254		97.93	5056.71
Expenditure on Scholarships stipends from sources other than university	564702		2.07	107.01
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	27248956		100.00	5163.72

*Enrolment = 5277

Table 3.2)
Pattern of Income of University of Bombay, Bombay (Maharashtra)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	272210	1.13	1.04	51.58
State Government	6353521	26.46	24.20	1204.00
Local Boards	146293	0.62	0.56	27.73
Total Grants	6772024	28.21	25.80	1283.31
Fee Income				
Tuition fees including Lab. Fees	3320923	13.83	12.65	629.32
Hostel Fees	210833	0.88	0.80	39.95
Examination Fees	8921869	37.16	33.98	1690.71
Other Fees	1045440	4.35	3.98	198.11
Total Fee Income	13499065	56.22	51.41	2558.09
Other Sources				
Endowments	854541	3.56	3.25	161.94
Other sources	2884199	12.01	10.99	546.56
Total other sources	3738740	15.57	14.24	708.50
Total Income	24009829	100.00	91.45	4549.90
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	418489	24.89	1.59	79.30
UGC	461232	27.44	1.76	87.40
State Government	575000	34.21	2.19	108.97
Other Sources	226310	13.46	0.86	42.89
Total (Non-recurring)	1681031	100.00	6.40	318.56
Total (Recurring and Non-recurring)	25690860		97.85	4868.46
Income for Scholarships stipends and other than university	-	Percentage to others	-	
Central Government	-	-	-	-
UGC	564702	100.00	2.15	107.01
State Government	-	-	-	-
Other sources	-	-	-	-
Total	564702	100.00	2.15	107.01
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	26255562		100.00	4975.47

Table 3.3j
Pattern of Income of Nagpur University, Nagpur (Maharashtra)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	454553	2.91	2.56	112.35
State Government	4573593	29.22	25.75	1130.40
Local Boards	-	-	-	-
Total Grants	5028146	32.13	28.31	1242.75
Fee Income				
Tuition fees including Lab. fees	737161	4.71	4.15	182.20
Hostel Fees	130857	0.84	0.74	32.34
Examination Fees	7414749	47.37	41.74	1832.61
Other Fees	1080121	6.90	6.08	266.96
Total Fee Income	9362888	59.82	52.71	2314.11
Other Sources				
Endowments	-	-	-	-
Other sources	1260333	8.05	7.10	311.60
Total Other Sources	1260333	8.05	7.10	311.60
Total Income	15651367	100.00	88.12	3868.36
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	434500	48.02	2.45	107.39
State Government	314150	34.72	1.76	77.64
Other sources	156209	17.26	0.88	38.61
Total (Non-recurring)	904859	100.00	5.09	223.64
Total (Recurring and Non-recurring)	16556226		93.21	4092.00
Income for Scholarships stipends and other than university		Percentage to others		
Central Government	-	-	-	-
UGC	197192	17.67	1.11	48.74
State Government	492311	44.11	2.77	121.68
Other sources	351615	31.50	1.98	86.90
Total	75046	6.72	0.42	18.55
Other fees for which accounts maintained separately	1116164	100.00	6.28	275.87
Grand Total	91172		0.51	22.53
	17763562		100.00	4390.40

Table 3.4j
Pattern of Expenditure of Nagpur University, Nagpur (Maharashtra)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	2062254	15.71	12.97	509.70
Administrative and other staff	1851932	14.11	11.65	457.72
Total Salaries	3914186	29.82	24.62	967.42
Grants to Institutions				
Constituent colleges	1394807	10.63	8.77	344.74
Affiliated colleges	-	-	-	-
Other Institutions	28062	0.21	0.18	6.94
Total Grants	1422869	10.84	8.95	351.68
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	341709	2.60	2.15	84.46
Furniture	1040	0.01	0.01	0.26
Total	342749	2.61	2.16	84.72
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	38594	0.29	0.24	9.54
Library	634970	4.84	3.99	156.94
Games and Sports	-	-	-	-
Conduct of Examinations	3580123	27.27	22.51	884.85
Hostels	198585	1.51	1.25	49.08
Repairs of Buildings	108295	0.83	0.68	26.77
Other items	2886152	21.99	18.15	713.33
Total other expenses	7446719	56.73	46.82	1840.51
Total Recurring Expenditures	13126523	100.00	82.55	3244.33
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	167902	10.71	1.06	41.50
Buildings	385769	24.61	2.42	95.35
Equipments	488978	31.20	3.08	120.85
Other items	524697	33.48	3.30	129.68
Total Non-recurring Expenditure	1567346	100.00	9.86	387.38
Total (Recurring and Non-recurring)	14693869		92.41	3631.71
Expenditure on Scholarships stipends from sources other than university	1116164		7.02	275.87
Other items for which accounts are separately maintained	91172		0.57	22.53
Grand Total	15901205		100.00	3930.11

*Enrolment = 4046

Table 3.5j

Pattern of Income of Marathwada University, Aurangabad (Maharashtra)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student
INCOME RECURRING				
Grants				
Central Government	1282636	14.31	12.76	363.46
UGC	384428	4.29	3.82	108.93
State Government	891488	9.95	8.87	252.62
Local Boards	-	-	-	-
Total Grants	2558552	28.55	25.45	725.01
Fee Income				
Tuition fees including Lab. fees	676070	7.55	6.73	191.58
Hostel Fees	1095	0.01	0.01	0.13
Examination Fees	4851120	54.15	48.26	1374.64
Other Fees	872652	9.74	8.68	247.28
Total Fee Income	6400937	71.45	63.68	1813.63
Other Sources				
Endowments	-	-	-	-
Other sources	-	-	-	-
Total Other Sources	-	-	-	-
Total Income	8959489	100.00	89.13	2538.64
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	808112	73.94	8.04	228.99
State Government	284787	26.06	2.83	80.70
Other sources	-	-	-	-
Total (Non-recurring)	1092899	100.00	10.87	309.69
Total (Recurring and Non-recurring)	10052388		100.00	2848.33
Income for Scholarships stipends and other than University.	-	Percentage to others	-	-
Central Government	-	-	-	-
UGC	-	-	-	-
State Governments	-	-	-	-
Other sources	-	-	-	-
Total	-	-	-	-
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	10052388		100.00	2848.33

Table 3.6j

Pattern of Expenditure of Marathwada University, Aurangabad (Maharashtra)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	1119305	8.75	8.27	317.18
Administrative and other staff	4763591	37.23	35.18	1349.84
Total salaries	5882896	45.98	43.45	1667.02
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	175009	1.37	1.29	49.59
Furniture	153319	1.20	1.13	43.45
Total	328328	2.57	2.42	93.04
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	21802	0.17	0.16	6.18
Library	315293	2.46	2.33	89.34
Games and Sports	202801	1.58	1.50	57.47
Conduct of Examinations	2304271	18.01	17.02	652.95
Hostels	-	-	-	-
Repairs of Buildings	28844	0.23	0.21	8.17
Other items	3711290	29.00	27.41	1051.65
Total other expenses	6584301	51.45	48.63	1865.78
Total Recurring Expenditure	12795525	100.00	94.50	3625.82
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	344251	46.26	2.54	97.55
Buildings	-	-	-	-
Equipments	38505	5.17	0.29	10.91
Other items	361521	48.57	2.67	102.44
Total Non-recurring Expenditure	744277	100.00	5.50	210.90
Total (Recurring and Non-recurring)	13539802		100.00	3836.72
Expenditure on Scholarships stipends from sources other than university	-	-	-	-
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	13539802		100.00	3836.72

*Enrolment = 3529

Table 3.7j

Pattern of Income of University of Poona, Poona (Maharashtra)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	576309	3.11	2.62	160.12
State Government	5469025	29.55	24.83	1519.60
Local Boards	-	-	-	-
Total Grants	6045334	32.66	27.45	1679.72
Fee Income				
Tuition fees including Lab. fees	544584	2.94	2.47	151.32
Hostel Fees	96613	0.52	0.43	26.84
Examination Fees	7729572	41.76	35.09	2147.70
Other fees	1661436	8.98	7.54	461.64
Total Fee Income	10032205	54.20	45.54	2787.50
Other Sources				
Endowments	14457	0.08	0.07	4.02
Other sources	2416633	13.06	10.97	671.47
Total Other Sources	2431090	13.14	11.04	675.49
Total Income	18508629	100.00	84.02	5142.71
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	283810	9.75	1.29	78.86
UGC	1544357	53.07	7.01	429.11
State Government	959999	32.99	4.36	266.74
Other sources	122097	4.19	0.55	33.93
Total (Non-recurring)	2910263	100.00	13.21	808.64
Total (Recurring and Non-recurring)	21418892		97.23	5951.35
Income for Scholarships stipends and other than university	-	Percentage to others -	-	-
Central Government	217250	35.65	0.99	60.36
UGC	272516	44.70	1.23	75.72
State Government	111325	18.26	0.51	30.94
Other sources	8507	1.39	0.04	2.36
Total	609598	100.00	2.77	169.38
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	22028490		100.00	6120.73

Table 3.8j

Pattern of Expenditure of University of Poona, Poona (Maharashtra)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	3085117	21.07	17.37	857.22
Administrative and other staff	2585412	17.66	14.55	718.37
Total salaries	5670529	38.73	31.92	1575.59
Grants to Institutions				
Constituent colleges	151204	1.03	0.85	42.01
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	151204	1.03	0.85	42.01
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	303487	2.08	1.71	84.33
Furniture	-	-	-	-
Total	303487	2.08	1.71	84.33
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	-	-	-	-
Library	894547	6.11	5.04	248.55
Games and Sports	73330	0.50	0.41	20.38
Conduct of Examinations	4683356	31.98	26.37	1301.29
Hostels	7789	0.05	0.04	2.16
Repairs of Buildings	233116	1.59	1.31	64.77
Other items	2624870	17.93	14.78	729.33
Total Other Expenses	8517008	58.16	47.95	2366.48
Total Recurring Expenditure	14642228	100.00	82.43	4068.41
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	-	-	-	-
Buildings	289035	11.08	1.63	80.31
Equipments	457131	17.51	2.57	127.02
Other items	1863952	71.41	10.49	517.91
Total Non-recurring Expenditure	2610118	100.00	14.69	725.24
Total (Recurring and Non-recurring)	17252346		97.12	4793.65
Expenditure on Scholarships stipends from sources than than university	510316		2.88	141.79
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	17762662		100.00	4935.44

*Enrolment = 3599

Table 3.9j
Pattern of Income of Shivaji University, Kolhapur (Maharashtra)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	276021	2.57	2.24	120.38
State Government	2253129	20.99	18.30	982.61
Local Boards	-	-	-	-
Total Grants	2529150	23.56	20.54	1102.99
Fee Income				
Tuition fees including Lab. fees	896278	8.35	7.28	390.88
Hostel Fees	87569	0.82	0.71	38.19
Examination Fees	4719173	43.97	38.33	2058.08
Other Fees	2117665	19.73	17.20	923.53
Total Fee Income	7820685	72.87	63.52	3410.68
Other Sources				
Endowments	8467	0.08	0.07	3.69
Other sources	374891	3.49	3.04	163.49
Total Other sources	383358	3.57	3.11	167.18
Total Income	10733193	100.00	87.17	4680.85
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	660760	92.97	5.36	288.16
State Government	50000	7.03	0.41	21.81
Other sources	-	-	-	-
Total (Non-recurring)	710760	100.00	5.77	309.97
Total (Recurring and Non-recurring)	11443953		92.94	4990.82
Income for Scholarships stipends and other than university		Percentage to others		
Central Government	-	-	-	-
UGC	106179	12.22	0.87	46.31
State Government	186461	21.45	1.51	81.32
Other sources	576447	66.33	4.68	251.39
Total	-	-	-	-
Other fees for which accounts maintained separately	869087	100.00	7.06	379.02
Grand Total	-	-	-	-
	12313540		100.00	5369.84

Table 3.10j
Pattern of Expenditure of Shivaji University, Kolhapur (Maharashtra)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	1608245	12.63	11.27	701.37
Administrative and other staff	3854026	30.27	27.00	1680.78
Total salaries	5462271	42.90	38.27	2382.15
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	1000	0.01	0.01	0.44
Total Grants	1000	0.01	0.01	0.44
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	205111	1.61	1.44	89.45
Furniture	94271	0.74	0.66	41.11
Total	299382	2.35	2.10	130.56
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	36950	0.29	0.26	16.11
Library	344132	2.70	2.41	150.08
Games and Sports	186311	1.46	1.31	81.25
Conduct of Examinations	2490751	19.56	17.45	1086.24
Hostels	-	-	-	-
Repairs of Buildings	135545	1.07	0.95	59.12
Other items	3775988	29.66	26.46	1646.75
Total other expenses	6969677	54.74	48.84	3039.55
Total Recurring Expenditure	12732330	100.00	89.22	5552.70
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	-	-	-	-
Buildings	527168	66.15	3.69	229.90
Equipments	269722	33.85	1.89	117.63
Other items	-	-	-	-
Total Non-recurring Expenditure	796890	100.00	5.58	347.53
Total (Recurring and Non-recurring)	13529220		94.80	5900.23
Expenditure on Scholarships stipends from sources other than university	742658	-	5.20	323.88
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	14271878		100.00	6224.11

*Enrolment = 2293

Table 3.11j

Pattern of Income of S. N. D. T Women's University, Bombay (Maharashtra)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	32065	0.54	0.33	7.26
UGC	313279	5.23	3.18	70.91
State Government	2144617	35.80	21.79	485.43
Local Boards	-	-	-	-
Total Grants	2489961	41.57	25.30	563.60
Fee Income				
Tuition fees including Lab. fees	1439631	24.03	14.63	325.86
Hostel Fees	58723	0.98	0.60	13.29
Examination Fees	1242950	20.75	12.63	281.34
Other Fees	149895	2.50	1.52	33.93
Total Fee Income	2891199	48.26	29.38	654.42
Other Sources				
Endowments	-	-	-	-
Other sources	608876	10.17	6.18	137.82
Total Other Sources	608876	10.17	6.18	137.82
Total Income	5990036	100.00	60.86	1355.84
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Governments	-	-	-	-
UGC	1125703	29.23	11.44	254.80
State Government	318908	8.28	3.24	72.18
Other sources	2407066	62.49	24.46	544.83
Total (Non-recurring)	3851677	100.00	39.14	871.81
Total (Recurring and Non-recurring)	9841713		100.00	2227.65
Income for Scholarships stipends and other than university		Percentage to others		
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	-	-	-	-
Other sources	-	-	-	-
Total	-	-	-	-
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	9841713		100.00	2227.65

Table 3.12j

Pattern of Expenditure of S.N.D.T. Women's University, Bombay (Maharashtra)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	2349753	35.22	23.88	531.85
Administrative and other staff	1594779	23.90	16.21	360.94
Total salaries	3944532	59.12	40.09	892.79
Grants to Institutions				
Constituent colleges	924	0.01	0.01	0.21
Affiliated Colleges	58500	0.88	0.59	13.24
Other Institutions	-	-	-	-
Total Grants	59424	0.89	0.60	13.45
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	-	-	-	-
Furniture	362274	5.43	3.68	82.00
Total	362274	5.43	3.68	82.00
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	83308	1.25	0.85	18.86
Library	6127	0.09	0.06	1.39
Games and Sports	66385	1.00	0.67	15.03
Conduct of Examinations	519165	7.78	5.28	117.51
Hostels	73743	1.11	0.75	16.69
Repairs of Buildings	181375	2.72	1.84	41.05
Other items	1375128	20.61	13.98	311.26
Total other expenses	2305231	34.56	23.43	526.79
Total Recurring Expenditure	6671461	100.00	67.80	1510.03
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	-	-	-	-
Buildings	2408705	76.03	24.48	545.20
Equipments	242490	7.65	2.47	54.89
Other items	517057	16.32	5.25	117.03
Total Non-recurring Expenditure	3168252	100.00	32.20	717.12
Total (Recurring and Non-recurring)	9839713		100.00	2227.15
Expenditure on Scholarships stipends from sources other than university	-	-	-	-
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	9839713		100.00	2227.15

*Enrolment = 4418

Table 3.13j

Pattern of Income of Konkan Krishi Vidyapeeth, Ratnagiri (Maharashtra)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	1621695	81.27	73.90	2895.88
Local Boards	-	-	-	-
Total Grants	1621695	81.27	73.90	2895.88
Fee Income				
Tuition fees including Lab. fees	44469	2.23	2.03	79.41
Hostel Fees	11915	0.60	0.54	21.28
Examination Fees	-	-	-	-
Other Fees	10879	0.54	0.50	19.43
Total Fee Income	67263	3.37	3.07	120.12
Other Sources				
Endowments	1768	0.09	0.08	3.16
Other sources	304536	15.27	13.88	543.81
Total Other Sources	306304	15.36	13.96	546.97
Total Income	1995262	100.00	90.93	3562.97
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	-	-	-	-
Other sources	-	-	-	-
Total (Non-recurring)	-	-	-	-
Total (Recurring and Non-recurring)	1995262		90.93	3562.97
Income for Scholarships stipends and other than university	-	Percentage to others	-	-
Central Government	44925	23.89	2.05	80.22
UGC	-	-	-	-
State Government	121631	64.68	5.54	217.20
Other sources	21500	11.43	0.98	38.39
Total	188056	100.00	8.57	353.81
Other fees for which accounts maintained separately	11104		0.50	19.83
Grand Total	2194422		100.00	3918.61

Table 3.14j

Pattern of Expenditure of Konkan Krishi Vidyapeeth, Ratnagiri (Maharashtra) 1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per Student *
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	552689	27.78	26.94	986.94
Administrative and other staff	644973	32.43	31.44	1151.74
Total salaries	1197662	60.21	58.38	2138.68
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	275290	13.84	13.42	491.59
Furniture	32207	1.62	1.57	57.51
Total	307497	15.46	14.99	549.10
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	10544	0.53	0.51	18.83
Library	34356	1.73	1.67	61.35
Games and Sports	16629	0.84	0.81	29.69
Conduct of Examinations	-	-	-	-
Hostels	19150	0.96	0.93	34.20
Repairs of Buildings	18517	0.93	0.90	33.07
Other items	384793	19.34	18.75	687.13
Total other expenses	483989	24.33	23.57	864.27
Total Recurring Expenditure	1989148	100.00	96.94	3552.05
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	-	-	-	-
Buildings	-	-	-	-
Equipments	-	-	-	-
Other items	-	-	-	-
Total Non-recurring Expenditure	-	-	-	-
Total (Recurring and Non-recurring)	1989148		96.94	3552.05
Expenditure on Scholarships stipends from sources other than university	62608		3.06	111.80
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	2051756		100.00	3663.85

* Enrolment = 560

Table 3.15j

Pattern of Income of Punjabrao Krishi Vidyapeeth, Akola (Maharashtra)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	592547	59.43	52.68	262.07
Local Boards	-	-	-	-
Total Grants	592547	59.43	52.68	262.07
Fee Income				
Tuition fees including Lab. fees	171092	17.16	15.21	75.67
Hostel Fees	-	-	-	-
Examination Fees	-	-	-	-
Other Fees	33071	3.32	2.94	14.63
Total Fee Income	204163	20.48	18.15	90.30
Other Sources				
Endowments	-	-	-	-
Other sources	200348	20.09	17.81	88.61
Total Other Sources	200348	20.09	17.81	88.61
Total Income	997058	100.00	88.64	440.98
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	-	-	-	-
Other sources	5000	100.00	0.44	2.21
Total (Non-recurring)	5000	100.00	0.44	2.21
Total (Recurring and Non-recurring)	1002058		89.08	443.19
Income for Scholarships stipends and other than university	-	Percentage to others	-	-
Central Government	52877	93.93	4.70	23.39
UGC	-	-	-	-
State Government	3420	6.07	0.30	1.51
Other sources	-	-	-	-
Total	56297	100.00	5.00	24.90
Other fees for which accounts maintained separately	66556		5.92	29.44
Grand Total	1124911		100.00	497.53

Table 3.16j

Pattern of Expenditure of Punjabrao Krishi Vidyapeeth, Akola (Maharashtra)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	347840	35.02	30.33	153.84
Administrative and other staff	163648	16.48	14.27	72.38
Total salaries	511488	51.50	44.60	226.22
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	2018	0.20	0.17	0.89
Furniture	-	-	-	-
Total	2018	0.20	0.17	0.89
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	1305	0.13	0.11	0.58
Library	10609	1.07	0.93	4.69
Games and Sports	3421	0.34	0.30	1.51
Conduct of Examinations	-	-	-	-
Hostels	-	-	-	-
Repairs of Buildings	877	0.09	0.07	0.39
Other items	463450	46.67	40.41	204.98
Total Other Expenses	479662	48.30	41.82	212.15
Total Recurring Expenditure	993168	100.00	86.59	439.26
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	57600	56.25	5.02	25.48
Buildings	28282	27.61	2.47	12.51
Equipments	16523	16.14	1.44	7.31
Other items	-	-	-	-
Total Non-recurring Expenditure	102405	100.00	8.93	45.30
Total (Recurring and Non-recurring)	1095573		95.52	484.56
Expenditure on Scholarships stipends from sources other than university	51363		4.48	22.72
Other items for which accounts are separately maintained	-	-	-	-
Grand total	1146936		100.00	507.28

*Enrolment = 2261

Table 3.17j

Pattern of Income of Tata Institute of Social Sciences, Bombay (Maharashtra)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring Income	Percentage to grand total	Per student
INCOME RECURRING				
Grants				
Central Government	978000	50.98	40.15	5202.13
UGC	-	-	-	-
State Government	605000	31.53	24.85	3218.09
Local Boards	-	-	-	-
Total Grants	1583000	82.51	65.00	8420.22
Fee Income				
Tuition fees including Lab. fees	63996	3.34	2.63	340.40
Hostel Fees	-	-	-	-
Examination fees	1968	0.10	0.08	10.47
Other Fees	15537	0.81	0.64	82.64
Total fee income	81501	4.25	3.35	433.51
Other Sources				
Endowments	200000	10.43	8.21	1063.83
Other sources	53953	2.81	2.22	286.98
Total Other sources	253953	13.24	10.43	1350.81
Total Income	1918454	100.00	78.78	10204.54
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	2295	1.78	0.09	12.21
UGC	126590	98.22	5.20	673.35
State Government	-	-	-	-
Other sources	-	-	-	-
Total (Non-recurring)	128885	100.00	5.29	685.56
Total (Recurring and Non-recurring)	2047339		84.07	10890.10
Income for Scholarships stipends and other than University.		Percentage to others		
Central Government	11962	13.54	0.49	63.63
UGC	43000	43.69	1.77	228.72
State Government	16403	18.57	0.67	87.25
Other sources	16956	19.20	0.70	90.19
Total	88321	100.00	3.63	469.79
Other fees for which accounts maintained separately	299437		12.30	1592.75
Grand Total	2435097		100.00	12952.64

Table 3.18j

Pattern of Expenditure of Tata Institute of Social Sciences, Bombay (Maharashtra)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	481689	34.86	25.69	2562.17
Administrative and other staff	436808	31.61	23.29	2323.45
Total salaries	918497	66.47	48.98	4885.62
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated Colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	-	-	-	-
Furniture	69372	5.02	3.70	369.00
Total	69372	5.02	3.70	369.00
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	6536	0.47	0.35	34.77
Library	13970	1.01	0.74	74.31
Games and Sports	-	-	-	-
Conduct of Examinations	910	0.07	0.05	4.84
Hostels	-	-	-	-
Repairs of Buildings	70796	5.13	3.77	376.57
Other items	301681	21.83	16.09	1604.69
Total other expenses	393893	28.51	21.00	2095.18
Total Recurring Expenditure	1381762	100.00	73.68	7349.80
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	142037	77.26	7.57	755.52
Buildings	41807	22.74	2.23	222.37
Equipments	-	-	-	-
Other items	-	-	-	-
Total Non-recurring expenditure	183844	100.00	9.80	977.89
Total (Recurring and Non-recurring)	1565606		83.48	8327.69
Expenditure on Scholarships stipends from sources other than university	76409		4.08	406.43
Other items for which accounts are separately maintained	233345		12.44	1241.20
Grand Total	1875360		100.00	9975.32

*Enrolment = 188

Table 3.1k
Pattern of Income of Utkal University, Bhubaneswar. (Orissa)
1974 - 75

Income	Amount in Rs.	Percentage to total Recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	30000	0.34	0.27	5.88
State Government	4897500	54.74	44.53	959.54
Local Boards	-	-	-	-
Total Grants	4927500	55.08	44.80	965.42
Fee Income				
Tuition fees including Lab. Fees	569790	6.37	5.18	111.64
Hostel Fees	51511	0.58	0.47	10.09
Examination Fees	2751113	30.75	25.02	539.01
Other Fees	601377	6.71	5.47	117.82
Total Fee Income	3973791	44.4.	36.14	778.56
Other sources				
Endowments	43645	0.49	0.40	8.55
Other sources	2072	0.02	0.02	0.41
Total Other sources	45717	0.51	0.42	8.96
Total Income	8947008	100.00	81.36	1752.94
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	1198782	74.98	10.90	234.87
State Government	400000	25.02	3.64	78.37
Other sources	-	-	-	-
Total (Non-recurring)	1598782	100.00	14.54	313.24
Total (Recurring and Non-recurring)	10545790		95.90	2066.18
Income for Scholarships stipends and other than university	-	Percentage to others	-	-
Central Government	43179	9.57	0.39	8.46
UGC	408172	90.43	3.71	79.97
State Government	-	-	-	-
Other sources	-	-	-	-
Total	451351	100.00	4.10	88.43
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	10997141	100.00	100.00	2154.61

Table 3.2k
Pattern of Expenditure of Utkal University, Bhubaneswar (Orissa)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	1621016	15.55	14.86	317.60
Administrative and other staff	3247293	31.14	29.77	636.23
Total salaries	4868309	46.69	44.63	953.83
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	--
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	492797	4.73	4.52	96.55
Furniture	51823	0.50	0.48	10.15
Total	544620	5.23	5.00	106.70
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	5631	0.05	0.05	1.10
Library	132478	1.27	1.21	25.96
Games and Sports	35324	0.34	0.32	6.92
Conduct of Examinations	1691664	16.22	15.52	331.44
Hostels	63511	0.61	0.58	12.44
Repairs of Buildings	252439	2.42	2.32	49.46
Other items	2833540	27.17	25.98	555.16
Total other expenses	5014587	48.08	45.98	982.48
Total Recurring Expenditure	10427516	100.00	95.61	2043.01
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	58179	20.90	0.53	11.40
Buildings	216698	77.83	1.99	42.46
Equipments	3536	1.27	0.03	0.69
Other items				
Total Non-recurring expenditure	278413	100.00	2.55	54.55
Total (Recurring and Non-recurring)	10705929		98.16	2097.56
Expenditure on Scholarships stipends from sources other than university	200198		1.84	39.22
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	10906127		100.00	2136.78

*Enrolment = 5104

Table 3.3k
Pattern of Income of Sambalpur University, Sambalpur (Orissa)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	312710	6.85	5.33	139.42
State Government	3250000	71.15	55.37	1448.95
Local Boards	-	-	-	-
Total Grants	3562710	78.00	60.70	1588.37
Fee Income				
Tuition fees including Lab. fees	70874	1.55	1.21	31.60
Hostel fees	33824	0.74	0.58	15.08
Examination fees	609009	13.33	10.38	271.51
Other fees	160170	3.51	2.73	71.41
Total fee income	873877	19.13	14.90	389.60
Other Sources				
Endowments	-	-	-	-
Other sources	131192	2.87	2.24	58.49
Total other sources	131192	2.87	2.24	58.49
Total Income	4567779	100.00	77.84	2036.46
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	758723	61.73	12.93	338.26
UGC	456199	37.12	7.77	203.39
State Government	14182	1.15	0.24	6.32
Other sources	-	-	-	-
Total (Non-recurring)	1229104	100.00	20.94	547.97
Total (Recurring and Non-recurring)	5796883		98.78	2584.43
Income for Scholarships stipends and other than University.	-	Percentage to others -	-	-
Central Government	47149	64.81	0.80	21.02
UGC	-	-	-	-
State Government	24300	33.40	0.40	10.83
Other sources	1300	1.79	0.02	0.58
Total	72749	100.00	1.22	32.43
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	5869632		100.00	2616.86

Table 3.4k

Pattern of Expenditure of Sambalpur University, Sambalpur (Orissa)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	581860	15.79	10.90	259.41
Administrative and other staff	966803	26.24	18.12	431.03
Total salaries	1548663	42.03	29.02	690.44
Grants to Institutions				
Constituent colleges	50000	1.36	0.94	22.29
Affiliated colleges	-	-	-	-
Other Institutions	6450	0.18	0.12	2.88
Total Grants	56450	1.54	1.06	25.17
Teaching Materials				
Equipments				
Apparatus, Chemicals and consumable stores	80971	2.20	1.51	36.10
Furniture	64948	1.76	1.22	28.96
Total	145919	3.96	2.73	65.06
Other Expenses				
University expenses on Scholarships, Stipends and other Financial Assistance	8835	0.24	0.17	3.94
Library	16357	0.44	0.31	7.29
Games and Sports	5155	0.14	0.10	2.30
Conduct of Examinations	697974	18.94	13.08	311.18
Hostels	70199	1.91	1.32	31.30
Repairs of Buildings	773	0.02	0.01	0.34
Other items	1134095	30.78	21.25	505.62
Total other expenses	1933388	52.47	36.24	861.97
Total Recurring Expenditure	3684420	100.00	69.05	1642.64
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	38850	2.47	0.73	17.32
Buildings	1365000	86.73	25.58	608.56
Equipments	52096	3.31	0.98	23.23
Other items	117888	7.49	2.21	52.56
Total Non-recurring Expenditure	1573834	100.00	29.50	701.67
Total (Recurring and Non-recurring)	5258254		98.55	2344.31
Expenditure on Scholarships stipends from sources other than university	77620		1.45	34.61
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	5335874		100.00	2378.92

*Enrolment = 2243

Table 3.5k

Pattern of Income of Berhampur University, Berhampur (Orissa)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	585002	13.80	10.21	438.86
State Government	2863686	67.53	49.97	2148.30
Local Boards	-	-	-	-
Total Grants	3448688	81.33	60.18	2587.16
Fee Income				
Tuition fees including Lab. fees	114175	2.69	1.99	85.65
Hostel Fees	9687	0.23	0.17	7.27
Examination Fees	446480	10.53	7.79	334.94
Other Fees	136495	3.22	2.38	102.40
Total Fee Income	706837	16.67	12.33	530.26
Other Sources				
Endowments	5800	0.14	0.10	4.35
Other sources	79027	1.86	1.38	59.29
Total Other Sources	84827	2.00	1.48	63.64
Total Income	4240352	100.00	73.99	3181.06
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	790954	53.05	13.80	593.36
State Government	700000	46.95	12.21	525.13
Other Sources	-	-	-	-
Total (Non-recurring)	1490954	100.00	26.01	1118.49
Total (Recurring and Non-recurring)	5731306		100.00	4299.55
Income for Scholarships stipends and other than university		Percentage to others		
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	-	-	-	-
Other sources	-	-	-	-
Total	-	-	-	-
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	5731306		100.00	4299.55

Table 3.6k

Pattern of Expenditure of Berhampur University, Berhampur (Orissa)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	511857	15.75	11.43	383.99
Administrative and other staff	1212372	37.30	27.07	909.51
Total salaries	1724229	53.05	38.50	1293.50
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	175544	5.40	3.92	131.69
Furniture	33868	1.04	0.76	25.41
Total	209412	6.44	4.68	157.10
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	13851	0.43	0.31	10.39
Library	209508	6.44	4.68	157.17
Games and Sports	61345	1.89	1.37	46.02
Conduct of Examinations	620113	19.08	13.85	465.20
Hostels	1900	0.06	0.04	1.43
Repairs of Buildings	409945	12.61	9.15	307.54
Other items	-	-	-	-
Total other expenses	1316662	40.51	29.40	987.75
Total Recurring Expenditure	3250303	100.00	72.58	2438.35
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	-	-	-	-
Buildings	1205856	98.23	26.93	904.62
Equipments	-	-	-	-
Other items	21762	1.77	0.49	16.33
Total Non-recurring	1227618	100.00	27.42	920.95
Total (Recurring and Non-recurring)	4477921		100.00	3359.30
Expenditure on Scholarships stipends from sources other than university	-	-	-	-
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	4477921		100.00	3359.30

*Enrolment = 1333

Table 3.7k

Pattern of Income of Orissa University of Agriculture and Technology, Bhubaneswar (Orissa) 1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	7453680	86.10	70.55	7146.39
Local Boards	-	-	-	-
Total Grants	7453680	86.10	70.55	7146.39
Fee Income				
Tuition fees including Lab. fees	157867	1.82	1.49	151.36
Hostel Fees	80414	0.93	0.76	77.10
Examination Fees	12760	0.15	0.13	12.23
Other Fees	33267	0.38	0.31	31.90
Total Fee Income	284308	3.28	2.69	272.59
Other Sources				
Endowments	-	-	-	-
Other sources	919300	10.62	8.71	881.40
Total Other Sources	919300	10.62	8.71	881.40
Total Income	8657288	100.00	81.95	8300.38
INCOME NON-RECURRING		Percentage to Non -recurring		
Grants				
Central Government	1020000	100.00	9.65	977.95
UGC	-	-	-	-
State Government	-	-	-	-
Other sources	-	-	-	-
Total (Non-recurring)	1020000	100.00	9.65	977.95
Total (Recurring and Non-recurring)	9677288		91.60	9278.33
Income for Scholarships stipends and other than University.		Percentage to others		
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	-	-	-	-
Other sources	738350	83.18	6.99	707.91
Total	148440	16.72	1.41	142.80
Other fees for which accounts maintained separately	886790	100.00	8.40	850.71
Grand Total	-	-	-	-
	10564078		100.00	10129.04

Table 3.7k

Pattern of Expenditure of Orissa University of Agriculture and Technology, Bhubaneswar (Orissa) 1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	4599912	57.49	29.33	4410.27
Administrative and other staff	908582	11.35	5.79	871.12
Total Salaries	5508494	68.84	35.12	5281.39
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	2048655	25.60	13.06	1964.19
Furniture	-	-	-	-
Total	2048655	25.60	13.06	1964.19
Other Expenses				
University expenses on Scholarships, Stipends and other Financial Assistance	72480	0.91	0.46	69.49
Library	57498	0.72	0.37	55.13
Games and Sports	16720	0.21	0.11	16.03
Conduct of Examinations	-	-	-	-
Hostels	39380	0.49	0.25	37.76
Repairs of Buildings	258986	3.23	1.65	248.31
Other items	-	-	-	-
Total other expenses	445064	5.56	2.84	426.72
Total Recurring Expenditure	8002213	100.00	51.02	7672.30
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	99610	1.46	0.64	95.50
Buildings	5626985	82.68	35.87	5395.00
Equipments	1079313	15.86	6.88	1034.82
Other items	-	-	-	-
Total Non-recurring Expenditure	6805908	100.00	43.39	6525.32
Total (Recurring and Non-recurring)	14808121		94.41	14197 62
Expenditure on Scholarships stipends from sources other than university	877290		5.59	841.12
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	15685411		100.00	15038.74

*Enrolment = 1043

Table 3.11
Pattern of Income of Guru-Nanak University, Amritsar (Punjab)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	5000000	53.09	29.04	3617.95
Local Boards	-	-	-	-
Total Grants	5000000	53.09	29.04	3617.95
Fee Income				
Tuition fees including Lab. fees	271170	2.88	1.57	196.22
Hostel Fees	9826	0.10	0.06	7.11
Examination Fees	2620433	27.83	15.22	1896.12
Other Fees	448936	4.77	2.61	324.85
Total Fee Income	3350365	35.58	19.46	2424.30
Other sources				
Endowments	300	0.00	0.00	0.22
Other sources	1066594	11.33	6.19	771.78
Total other sources	1066894	11.33	6.19	772.00
Total Income	9417259	100.00	54.69	6814.25
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	12509	0.17	0.07	9.05
UGC	1170746	15.72	6.80	847.14
State Government	6255200	83.98	36.33	4526.19
Other sources	10000	0.13	0.06	7.24
Total (Non-recurring)	7448455	100.00	43.26	5389.62
Total (Recurring and Non-recurring)	16865714		97.95	12203.87
Income for Scholarships stipends and other than university	-	Percentage to others -	-	-
Central Government	-	-	-	-
UGC	66982	36.96	0.39	48.47
State Government	54399	30.02	0.31	39.36
Other sources	59827	33.02	0.35	43.29
Total	181208	100.00	1.05	131.12
Other fees for which accounts maintained separately	172074		1.00	124.51
Grand Total	17218996		100.00	12459.49

Table 3.21

Pattern of Expenditure of Guru-Nanak University, Amritsar (Punjab)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	1374187	11.27	6.68	994.35
Administrative and other staff	3223291	26.43	15.67	2332.34
Total salaries	4597478	37.70	22.35	3326.69
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated Colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	1369013	11.23	6.66	990.60
Furniture	-	-	-	-
Total	1369013	11.23	6.66	990.60
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	30194	0.25	0.15	21.85
Library	1013378	8.31	4.93	733.27
Games and Sports	-	-	-	-
Conduct of Examinations	1202242	9.86	5.84	869.93
Hostels	85826	0.70	0.42	62.10
Repairs of Buildings	-	-	-	-
Other items	3896247	31.95	18.94	2819.28
Total other expenses	6227887	51.07	30.28	4506.43
Total Recurring Expenditure	12194378	100.00	59.29	8823.72
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	-	-	-	-
Buildings	7756442	94.71	37.71	5612.48
Equipments	6053	0.07	0.03	4.37
Other items	427394	5.22	2.08	309.26
Total Non-recurring Expenditure	8189889	100.00	39.82	5926.11
Total (Recurring and Non-recurring)	20384267		99.11	14749.83
Expenditure on Scholarships stipends from sources other than university	101290		0.49	73.29
Other items for which accounts are separately maintained	85267		0.40	61.70
Grand Total	20570824		100.00	14884.82

*Enrolment = 1382

Table 3.31
Pattern of Income of Panjab University, Chandigarh
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	1621348	4.56	3.87	245.70
State Government	21391628	60.14	51.02	3241.65
Local Boards	-	-	-	-
Total Grants	23012976	64.70	54.89	3487.35
Fee Income				
Tuition fees including Lab. Fees	1360288	3.82	3.24	206.13
Hostel Fees	214460	0·60	0.51	32.50
Examination Fees	6788836	19.09	16.19	1028.77
Other Fees	785949	2.21	1.87	119.10
Total Fee Income	9149533	25.72	21.81	1386.50
Other Sources				
Endowments	-	-	-	-
Other sources	3409238	9.58	8.13	516.63
Total Other Sources	3409238	9.58	8.13	516.63
Total Income	35571747	100.00	84.83	5390.48
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	58078	0.99	0.14	8.80
UGC	4161476	70.45	9.92	630.62
State Government	14994	0.25	0.04	2.27
Other sources	1672617	28.32	3.99	253.47
Total (Non-recurring)	5907165	100.00	14.09	895.16
Total (Recurring and Non-recurring)	41478912		98.92	6285.64
Income for Scholarships stipends and other than university	-	Percentage to others -	-	-
Central Government	77435	17.10	0.18	11.74
UGC	-	-	-	-
State Government	313473	69.23	0.75	47.50
Other sources	61910	13.67	0.15	9.38
Total	452818	100.00	1.08	68.62
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	41931730		100.00	6354.26

Table 3.41

Pattern of Expenditure of Panjab University, Chandigarh
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	9506793	28.12	23.30	1440.64
Administrative and other staff	5962666	17.64	14.61	903.57
Total salaries	15469459	45.76	37.91	2344.21
Grants to Institutions				
Constituent colleges	1716072	5.08	4.21	260.05
Affiliated colleges	19935	0.06	0.05	3.02
Other Institutions	2850	0.01	0.01	0.43
Total Grants	1738857	5.15	4.27	263.50
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	273600	0.81	0.67	41.46
Furniture	5374	0.02	0.01	0.81
Total	278974	0.83	0.68	42.27
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	1135112	3.36	2.78	172.01
Library	1749271	5.17	4.29	265.08
Games and Sports	422987	1.25	1.04	64.10
Conduct of Examinations	6440698	19.05	15.78	976.01
Hostels	409775	1.21	1.00	62.10
Repairs of Buildings	873843	2.59	2.14	132.42
Other items	5284377	15.63	12.95	800.78
Total other expenses	16316063	48.26	39.98	2472.50
Total Recurring Expenditure	33803353	100.00	82.84	5122.48
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	181297	4.97	0.44	27.47
Building	1882407	51.61	4.61	285.26
Equipments	681907	18.69	1.67	103.33
Other items	901939	24.73	2.22	136.68
Total Non-recurring Expenditure	3647550	100.00	8.94	552.74
Total(Recurring and Non-recurring)	37450903		91.78	5675.22
Expenditure on Scholarships stipends from sources other than university	477556		1.17	72.37
Other items for which accounts are separately maintained	2876741		7.05	435.94
Grand Total	40805200		100.00	6183.53

*Enrolment = 6599

Table 3.51
Pattern of Income of Punjab Agricultural University, Ludhiana (Punjab)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
ICAR	6000000	10.82	9.30	2318.39
Central Government	800000	1.44	1.24	309.12
UGC	4000	0.01	0.01	1.55
State Government	39540000	71.27	61.28	15278.21
Others	1233000	2.22	1.91	476.43
Local Boards	256000	0.46	0.40	98.92
PL 480	8000	0.01	0.01	3.09
Total Grants	47841000	86.23	74.15	18485.71
Fee Income				
Tuition fees including Lab. fees	741000	1.34	1.15	286.32
Hostel fees	6894600	12.43	10.69	2664.06
Examination Fees	-	-	-	-
Other Fees	-	-	-	-
Total Fee Income	7635600	13.77	11.84	2950.38
Other Sources				
Endowments	-	-	-	-
Other sources	-	-	-	-
Total other sources	-	-	-	-
Total income	55476600	100.00	85.99	21436.09
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	2400000	31.33	3.72	927.36
UGC	-	-	-	-
State Government	5260000	68.67	8.15	2032.46
Other sources	-	-	-	-
Total (Non-recurring)	7660000	100.00	11.87	2959.82
Total (Recurring and Non-recurring)	63136600	Percentage to others	97.86	24395.91
Income for Scholarships stipends and other than university	-	-	-	-
Central Government	775952	56.16	1.20	299.83
UGC	21982	1.59	0.03	8.49
State Government	184536	13.35	0.29	71.30
Other sources	399441	28.90	0.62	154.34
Total	1381911	100.00	2.14	533.96
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	64518511		100.00	24929.87

Table 3.61

Pattern of Expenditure of Punjab Agricultural University, Ludhiana (Punjab)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand toal	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	32246000	56.47	48.95	12459.81
Administrative and other staff	-	-	-	-
Total salaries	32246000	56.47	48.95	12459.81
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated collges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	-	-	-	-
Furniture	7890000	13.82	11.98	3048.69
Total	7890000	13.82	11.98	3048.69
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance				
Library				
Games and Sports	15985000	27.99	24.26	6176.58
Conduct of Examinations				
Hostels				
Repairs of Buildings				
Other items	984000	1.72	1.49	380.22
Total other expenses	16969000	29.71	25.75	6556.80
Total Recurring Expenditure	57105000	100.00	86.68	22065.30
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	720000	9.69	1.09	278.21
Building	3564000	48.01	5.41	1377.13
Equipments	3140000	42.30	4.77	1213.29
Other items	-	-	-	-
Total Non-recurring Expenditure	7424000	100.00	11.27	2868.62
Total (Recurring and Non-recurring)	64529000		97.95	24933.93
Expenditure on Scholarships stipends from sources other than university	1351892		2.05	522.37
Other items for which accounts are separately maintained	-		-	-
Grand Total	65880892		100.00	25456.30

*Enrolment = 2588

Table 3.71

Pattern of Income of Punjabi University, Patiala (Panjab)
1974 - 75

Income	Amount in Rs.	Percentage to total reucrring income	Percentage to grand total	Per student°
INCOME RECURRING				
Grants				
Central Government	535551	3.25	2.89	323.60
UGC	590000	3.59	3.18	356.49
State Government	9050000	54.98	48.76	5468.28
Local Boards	-	-	-	-
Total Grants	10175551	61.82	54.83	6148.37
Fee Income				
Tuition fees including Lab. fees	1316868	8.00	7.10	795.69
Hostel Fees	85631	0.52	0.46	51.74
Examination Fees	2905244	17.65	15.66	1755.43
Other Fees	11401	0.07	0.06	6.89
Total Fee Income	4319144	26.24	23.28	2609.75
Other Sources				
Endowments	61530	0.38	0.33	37.18
Other sources	1903059	11.56	10.26	1149.89
Total Other Sources	1964589	11.94	10.59	1187.07
Total Income	16459284	100.00	88.70	9945.19
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	761875	36.33	4.11	460.35
State Government	1035000	49.36	5.57	625.37
Other Sources	300000	14.31	1.62	181.27
Total (Non-recurring)	2096875	100.00	11.30	1266.99
Total (Recurring and Non-recurring)	18556159		100.00	11212.18
Income for Scholarships stipends and other than university	-	Percentage to others	-	-
Central Government	-	-	-	-
UGC	--	-	-	-
State Government	-	-	-	-
Other Sources	-	-	-	-
Total	-	-	-	-
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	18556159		100.00	11212.18

Table 3.81
Pattern of Expenditure of Punjabi University, Patiala (Panjab)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	4162424	23.84	22.43	2515.06
Administrative and other staff	2782048	15.93	14.99	1681.00
Total salaries	6944472	39.77	37.42	4196.06
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	977281	5.60	5.27	590.50
Total Grants	977281	5.60	5.27	590.50
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	284730	1.63	1.53	172.04
Furniture	189820	1.09	1.02	114.69
Total	474550	2.72	2.55	286.73
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	212564	1.22	1.15	128.44
Library	646969	3.71	3.49	390.92
Games and Sports	189871	1.09	1.03	114.73
Conduct of Examinations	1863510	10.66	10.04	1125.99
Hostels	-	-	-	-
Repairs of Buildings	-	-	-	-
Other items	6154307	35.24	33.16	3718.61
Total other expenses	9067221	51.91	48.86	5478.69
Total Recurring Expenditure	17463524	100.00	94.10	10551.98
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	-	-	-	-
Buildings	1094156	100.00	5.90	661.12
Equipments	-	-	-	-
Other items	-	-	-	-
Total Non-recurring Expenditure	1094156	100.00	5.90	661.12
Total (Recurring and Non-recurring)	18557680		100.00	11213.10
Expenditure on Scholarships stipends from sources other than university	-	-	-	-
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	18557680		100.00	11213.10

*Enrolment = 1655

Table 3.1m

Pattern of Income of University of Jodhpur, Jodhpur (Rajasthan)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	390000	2.76	2.04	35.26
State Government	11354750	80.37	59.62	1026.46
Local Boards	1027621	7.27	5.40	92.90
Total Grants	12772371	90.41	67.06	1154.62
Fee Income				
Tuition fees including Lab. fees	698725	4.95	3.66	63.16
Hostel Fees	63180	0.45	0.33	5.71
Examination Fees	570540	4.03	3.00	51.58
Other Fees	22255	0.15	0.12	2.01
Total Fee Income	1354700	9.59	7.11	122.46
Other Sources				
Endowments	-	-	-	-
Other sources	-	-	-	-
Total other sources	-	-	-	-
Total Income	14127071	100.00	74.17	1277.08
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	1172500	63.39	6.16	105.99
State Government	677000	36.61	3.55	61.20
Other sources	-	-	-	-
Total (Non-recurring)	1849500	100.00	9.71	167.19
Total (Recurring and Non-recurring)	15976571		83.88	1444.27
Income for Scholarships stipends and other than university	-	Percentage to others	-	-
Central Government	43150	1.40	0.24	3.90
UGC	2861625	93.21	15.02	258.69
State Government	78780	2.56	0.41	7.12
Other sources	86355	2.83	0.45	7.81
Total	3069910	100.00	16.12	277.52
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	19046481		100.00	1721.79

Table 3.2m

Pattern of Expenditure of University of Jodhpur, Jodhpur (Rajasthan)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	9599902	57.26	46.48	867.83
Administrative and other staff	2896803	17.29	14.03	261.87
Total salaries	12496705	74.55	60.51	1129.70
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	16435	0.09	0.08	1.49
Furniture	2468	0.02	0.01	0.22
Total	18903	0.11	0.09	1.71
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	173910	1.03	0.84	15.72
Library	486367	2.90	2.36	43.97
Games and Sports	-	-	-	-
Conduct of Examinations	780180	4.65	3.78	70.53
Hostels	219966	1.33	1.07	19.88
Repairs of Buildings	524543	3.12	2.52	47.42
Other items	2064698	12.31	10.00	186.65
Total other expenses	4249658	25.34	20.57	384.17
Total Recurring Expenditure	16765266	100.00	81.17	1515.58
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	72926	2.15	0.35	6.59
Buildings	1702991	50.14	8.25	153.95
Equipments	579900	17.08	2.81	52.42
Other items	1040649	30.63	5.04	94.07
Total Non-recurring Expenditure	3396466	100.00	16.45	307.03
Total (Recurring and Non-recurring)	20161732		97.62	1822.61
Expenditure on Scholarships stipends from sources other than university	490774		2.38	44.37
Other items for which accounts are separately maintained	-		-	-
Grand Total	20652506		100.00	1866.98

*Enrolment = 11062

Table 3.3m

Pattern of Income of University of Rajasthan, Jaipur (Rajasthan)
1974 - 74

Income	Amount in Rs.	Percentage to Total recurring income	Percentage to grand total	Per student
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	2327384	9.55	9.02	150.15
State Government	12348232	50.68	47.83	796.66
Local Boards	-	-	-	-
Total Grants	14675616	60.24	56.85	946.81
Fee Income				
Tuition fees including Lab. fees	1041206	4.27	4.03	67.17
Hostel Fees	167122	0.68	0.65	10.78
Examination Fees	6940224	28.49	26.88	447.76
Other Fees	761383	3.13	2.95	49.12
Total Fee income	8909935	36.57	34.51	574.83
Other Sources				
Endowments	-	-	-	-
Other sources	777543	3.19	3.01	50.17
Total Other sources	777543	3.19	3.01	50.17
Total Income	24363094	100.00	94.37	1571.81
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government-	-	-	-	-
UGC	-	-	-	-
State Government	1077345	100.00	4.18	69.51
Other sources	-	-	-	-
Total (Non-recurring)	1077345	100.00	4.18	69.51
Total (Recurring and Non-recurring)	25440439		98.55	1641.32
Income for Scholarships stipends and other than university		Percentage to others		
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	-	-	-	-
Other sources	200223	53.31	0.78	12.92
Total	175381	46.69	0.68	11.31
Other fees for which accounts maintained separately	375604	100.00	1.45	24.23
Grand Total	-	-	-	-
	25816043		100.00	1665.55

Table 3.4m
Pattern of Expenditure of Rajasthan University, Jaipur (Rajasthan)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding Staff	5159243	25.38	22.90	332.85
Administrative and other staff	3309614	16.28	14.69	213.53
Total salaries	8468857	41.66	37.59	546.38
Grants to Institutions				
Constituent colleges	514690	2.53	2.29	33.21
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total grants	514690	2.53	2.29	33.21
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	547831	2.69	2.43	35.34
Furniture	227649	1.12	1.01	14.69
Total	775480	3.81	3.44	50.03
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	193001	0.95	0.86	12.45
Library	1149156	5.65	5.10	74.15
Games and Sports	188009	0.93	0.83	12.13
Conduct of Examinations	5286336	26.00	23.47	341.05
Hostels	287281	1.42	1.27	18.53
Repairs of Buildings	20193	0.10	0.09	1.30
Other items	3446104	16.95	15.30	222.33
Total other expenses	10570080	60.00	46.92	681.94
Total Recurring Expenditure	20329107	100.00	90.24	1311.56
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	612825	33.63	2.72	39.54
Buildings	895076	49.11	3.97	57.75
Equipments	314572	17.26	1.40	20.29
Other items	-	-	-	-
Total Non-recurring Expenditure	1822473	100.00	8.09	117.58
Total (Recurring and Non-recurring)	22151580		98.33	1429.14
Expenditure on Scholarships stipends from sources other than university	375604		1.67	24.23
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	22527184		100.00	1453.37

*Enrolment = 15500

Table 3.5m

Pattern of Income of Birla Institute of Technology & Science, Pilani (Rajasthan)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	-	-	-	-
Local Boards	-	-	-	-
Total Grants	-	-	-	-
Fee Income				
Tuition fees including Lab. fees	630975	4.34	3.47	304.08
Hostel Fees	189190	1.30	1.04	91.18
Examination fees	15332	0.11	0.08	7.39
Other Fees	293498	2.02	1.61	141.44
Total fee Income	1128995	7.77	6.20	544.09
Other Sources				
Endowments	7085000	48.78	38.95	3414.47
Other sources	6310956	43.45	34.69	3041.42
Total Other sources	13395956	92.23	73.64	6455.89
Total Income	14524951	100.00	79.84	6999.98
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	868850	35.90	4.78	418.72
State Government	-	-	-	-
Other sources	1551354	64.10	8.53	747.64
Total (Non-recurring)	2420204	100.00	13.31	1166.36
Total (Recurring and Non-recurring)	16945155		93.15	8166.34
Income for Scholarships stipends and other than University.		Percentage to others		
Central Government	-	-	-	-
UGC	167426	13.67	0.92	80.69
State Government	640611	52.34	3.52	308.73
Other sources	270105	22.07	1.48	130.17
Total	145871	11.92	0.80	70.30
Other fees for which accounts maintained separately	1224013	100.00	6.72	589.89
Grand Total	22870		0.13	11.02
	18192038		100.00	8767.25

Table 3.6m

Pattern of Expenditure of Birla Institute of Science, Pilani (Rajasthan)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXEPNDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	4556101	58.87	39.95	2195.71
Administrative and other staff	-	-	-	-
Total salaries	4556101	58.87	39.95	2195.71
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	261658	3.38	2.29	126.10
Furniture	-	-	-	-
Total	261658	3.38	2.29	126.10
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	90201	1.17	0.79	43.47
Library	254016	3.28	2.23	122.42
Games and Sports	31664	0.41	0.28	15.26
Conduct of Examinations	70028	0.90	0.61	33.75
Hostels	130465	1.69	1.14	62.87
Repairs of Buildings	156270	2.02	1.37	75.33
Other items	2188789	28.28	19.19	1054.84
Total other expenses	2921433	37.75	25.61	1407.94
Total Recurring Expenditure	7739192	100.00	67.85	3729.75
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	203954	8.43	1.79	98.29
Buildings	1096422	45.30	9.61	528.40
Equipments	1091116	45.08	9.57	525.83
Other items	28712	1.19	0.25	13.84
Total Non-recurring Expenditure	2420204	100.00	21.22	1166.36
Total (Recurring and Non-recurring)	10159396		89.07	4896.11
Expenditure on Scholarships stipends from sources other than university	1224013		10.73	589.89
Other items for which accounts are separately maintained	22870		0.20	11.02
Grand Total	11406279		100.00	5497.02

*Enrolment = 2075

Table 3.1n
Pattern of Income of Madurai University, Madurai (Tamil Nadu)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	1660000	22.12	19.71	1594.62
Local Boards	-	-	-	-
Total Grants	1660000	22.12	19.71	1594.62
Fee Income				
Tution fees including Lab. fees	153684	2.05	1.83	147.63
Hostel Fees	24752	0.33	0.29	23.78
Examination Fees	4700044	62.64	55.81	4514.93
Other Fees	548047	7.30	6.51	526.46
Total Fee Income	5426527	72.32	64.44	5212.80
Other Sources				
Endowments	417253	5.56	4.95	400.82
Other sources	-	-	-	-
Total Other Sources	417253	5.56	4.95	400.82
Total Income	7503780	100.00	89.10	7208.24
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	8396	4.03	0.10	8.07
UGC	-	-	-	-
State Government	200000	95.97	2.37	192.12
Other Sources	-	-	-	-
Total (Non-recurring)	208396	100.00	2.47	200.19
Total (Recurring and Non-recurring)	7712176		91.58	7408.43
Income for Scholarships stipends and other than University		Percentage to others		
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	137000	27.24	1.62	131.60
Other sources	-	-	-	-
Total	365991	72.76	4.35	351.58
Other fees for which accounts maintained separately	502991	100.00	5.97	483.18
Grand Total	206317		2.45	198.19
	8421484		100.00	8089.80

Table 3.2n

Pattern of Expenditure of Madurai University, Madurai (Tamil Nadu)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	1264000	19.09	14.53	1214.22
Administrative and other staff	1189045	17.96	13.68	1142.21
Total salaries	2453045	37.05	28.21	2356.43
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	287000	4.33	3.30	275.70
Furniture	200000	3.02	2.30	192.12
Total	487000	7.35	5.60	467.82
Other Expenses				
University expenses on Scholarships, Stipends and other Financial Assistance	82028	1.24	0.94	78.80
Library	128821	1.95	1.48	123.75
Games and Sports	22281	0.34	0.26	21.40
Conduct of Examinations	2883973	43.56	33.17	2770.39
Hostels	17936	0.27	0.21	17.23
Repairs of Buildings	425223	6.42	4.89	408.48
Other items	120456	1.82	1.39	115.70
Total other expenses	3680718	55.60	42.34	3535.75
Total Recurring Expenditure	6620763	100.00	76.15	6360.00
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	78834	8.60	0.91	75.73
Buildings	736550	80.32	8.47	707.54
Equipments	64533	7.04	0.74	61.99
Other items	37000	4.04	0.43	35.54
Total Non-recurring Expenditure	916917	100.00	10.55	880.80
Total (Recurring and Non-recurring)	7537680		86.70	7240.80
Expenditure on Scholarships stipends from sources other than university	359765		4.14	345.60
Other items for which accounts are separately maintained	796489		9.16	765.12
Grand Total	8693934		100.00	8351.52

*Enrolment = 1041

Table 3.3n

Pattern of Income of University of Madras, Madras (Tamil-Nadu)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	464055	1.95	1.77	303.70
UGC	3721220	15.63	14.18	2435.35
State Government	4821715	20.24	18.37	3155.57
Local Boards	142204	0.60	0.54	93.07
Total Grants	9149194	38.42	34.86	5987.69
Fee Income				
Tuition fees including Lab. Fees	415752	1.75	1.58	272.09
Hostel Fees	68408	0.29	0.26	44.77
Examination Fees	10907383	45.80	41.56	7138.34
Other Fees	181231	0.75	0.69	118.60
Total Fee Income	11572774	48.59	44.09	7573.80
Other Sources				
Endowments	119660	0.50	0.46	78.31
Other sources	2973802	12.49	11.33	1946.21
Total other sources	3093462	12.99	11.79	2024.52
Total Income	23815430	100.00	90.74	15586.01
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	855525	55.00	3.26	559.90
State Government	700000	45.00	2.67	458.12
Other Sources	-	-	-	-
Total (Non-recurring)	1555525	100.00	5.93	1018.02
Total (Recurring and Non-recurring)	25370955		96.67	16604.03
Income for Scholarships stipends and other than university		Percentage to others		
Central Government	-	-	-	-
UGC	873533	100.00	3.33	571.68
State Government	-	-	-	-
Other sources	-	-	-	-
Total	873533	100.00	3.33	571.68
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	26244488		100.00	17175.72

Table 3.4n

Pattern of Expenditure of University of Madras, Madras (Tamil-Nadu)
1974-75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	3262599	17.08	14.24	2135.21
Administrative and other staff	4480083	23.45	19.56	2931.99
Total salaries	7742682	40.53	33.80	5067.20
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	100828	0.53	0.44	65.99
Total Grants	100828	0.53	0.44	65.99
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	273633	1.44	1.19	179.08
Furniture	122866	0.64	0.55	80.41
Total	396499	2.08	1.74	259.49
Other Expenses				
University expenses on Scholarships, Stipends and other Financial Assistance	50930	0.27	0.22	33.33
Library	1105700	5.79	4.83	723.63
Games and Sports	112744	0.59	0.49	73.79
Conduct of Examinations	6850890	35.86	29.91	4483.57
Hostels	-	-	-	-
Repairs of Buildings	380108	1.99	1.66	248.76
Other items	2361738	12.36	10.31	1545.63
Total other expenses	10862110	56.86	47.42	7108.71
Total Recurring Expenditure	19102119	100.00	83.40	12501.39
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	500000	17.07	2.18	327.23
Buildings	1562016	53.32	6.82	1022.26
Equipments	867364	29.61	3.79	567.65
Other items	-	-	-	-
Total Non-recurring Expenditure	2929380	100.00	12.79	1917.14
Total (Recurring and Non-recurring)	22031499		96.19	14418.53
Expenditure on Scholarships stipends from sources other than university	873533		3.81	571.68
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	22905032		100.00	14990.21

*Enrolment = 1528

Table 3.5n
Pattern of Income of Annamalai University, Annamalainagar (Tamil Nadu)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student
INCOME RECURRING				
Grants				
Central Government	89000	1.29	1.07	14.43
UGC	264000	3.84	3.18	42.81
State Government	2817000	40.97	33.91	456.79
Local Boards	-	-	-	-
Total Grants	3170000	46.10	38.16	514.03
Fee Income				
Tuition fees including Lab. fees	1878039	27.31	22.61	304.53
Hostel Fees	519561	7.56	6.25	84.25
Examination Fees	885810	12.88	10.66	143.64
Other Fees	-	-	-	-
Total Fee Income	3283410	47.75	39.52	532.42
Other Sources				
Endowments	423113	6.15	5.09	68.61
Other sources	-	-	-	-
Total other sources	423113	6.15	5.09	68.61
Total Income	6876523	100.00	82.77	1115.06
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	89000	6.22	1.07	14.43
UGC	1342000	93.78	16.16	217.61
State Government	-	-	-	-
Other sources	-	-	-	-
Total (Non-recurring)	1431000	100.00	17.23	232.04
Total (Recurring and Non-recurring)	8307523		100.00	1347.10
Income for Scholarships stipends and other than University		Percentage to others		
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	-	-	-	-
Other sources	-	-	-	-
Total	-	-	-	-
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	8307523		100.00	1347.10

Table 3.6n

Pattern of Expenditure of Annamalai University, Annamalainagar (Tamil Nadu)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	3169008	41.85	35.24	513.87
Administrative and other staff	1397211	18.45	15.54	226.56
Total salaries	4566219	60.30	50.78	740.43
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
			-	-
Total Grants	-	-	-	
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	243481	3.22	2.71	39.48
Furniture	241224	3.19	2.68	39.12
Total	484705	6.41	5.39	78.60
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	11830	0.16	0.13	1.92
Library	183132	2.42	2.04	29.70
Games and Sports	55668	0.74	0.62	9.03
Conduct of Examinations	343986	4.54	3.83	55.78
Hostels	-	-	-	-
Repairs of Buildings	133478	1.76	1.48	21.63
Other items	1792385	23.67	19.93	290.64
Total other expenses	2520479	33.29	28.03	408.70
Total Recurring Expenditure	7571403	100.00	84.20	1227.73
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	195711	13.77	2.18	31.74
Buildings	769807	54.16	8.56	124.83
Equipments	326750	22.99	3.62	52.98
Other items	129092	9.08	1.44	20.93
Total Non-recurring Expenditure	1421360	100.00	15.80	230.48
Total (Recurring and Non-recurring)	8992763		100.00	1458.21
Expenditure on Scholarships stipends from sources other than university	-	-	-	-
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	8992763		100.00	1458.21

*Enrolment = 6167

Table 3.7n

Pattern of Income of Tamil Nadu Agricultural University, Coimbatore (Tamil-Nadu)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	454888	2.61	2.59	215.59
UGC	16500000	94.77	94.02	7819.90
State Government	-	-	-	-
Local Boards	-	-	-	-
Total Grants	16954888	97.38	96.61	8035.49
Fee Income				
Tuition fees including Lab. fees	138923	0.80	0.79	65.84
Hostel Fees	62898	0.36	0.36	29.81
Examination Fees	200708	1.15	1.14	95.12
Other Fees	27757	0.16	0.16	13.15
Total Fee Income	430286	2.47	2.45	203.93
Other Sources				
Endowments	23885	0.14	0.15	11.32
Other Sources	2250	0.01	0.01	1.07
Total Other Sources	26135	0.15	0.16	12.39
Total Income	17411309	100.00	99.22	8251.81
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	-	-	-	-
Other sources	-	-	-	-
Total (Non-recurring)	-	-	-	-
Total (Recurring and Non-recurring)	17411309		99.22	8251.81
Income for Scholarships stipends and other than university	-	Percentage to others	-	-
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	-	-	-	-
Other sources	58619	100.00	0.33	27.78
Total	58619	100.00	0.33	27.78
Other fees for which accounts maintained separately	78942		0.45	37.41
Grand Total	17548870		100.00	8317.00

Table 3.8n
Pattern of Expenditure of Tamil Nadu Agricultural University, Coimbatore (Tamil Nadu)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	9293851	58.64	47.65	4404.68
Administrative and other staff	-	-	-	-
Total salaries	9293851	58.64	47.65	4404.68
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	6208576	39.18	31.83	2942.45
Furniture	-	-	-	-
Total	6208576	39.18	31.83	2942.45
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	12565	0.08	0.06	5.95
Library	312547	1.97	1.60	148.13
Games and Sports	19862	0.13	0.10	9.41
Conduct of Examinations	-	-	-	-
Hostels	-	-	-	-
Repairs of Buildings	-	-	-	-
Other items	-	-	-	-
Total other expenses	344974	2.18	1.77	163.49
Total Recurring Expenditure	15847401	100.00	81.25	7510.02
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	-	-	-	-
Buildings	-	-	-	-
Equipments	-	-	-	-
Other items	3656087	100.00	18.75	1732.74
Total Non-recurring Expenditure	3656087	100.00	18.75	1732.74
Total (Recurring and Non-recurring)	19503488		100.00	9243.36
Expenditure on Scholarships stipends from sources other than university.	-	-	-	-
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	19503488		100.00	9243.36

*Enrolment = 2110

Table 3.1o

Pattern of Income of University of Roorkee; Roorkee (U. P.)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	1229198	5.37	4.89	637.55
UGC	6808908	29.77	27.07	3531.59
State Government	12370263	54.08	49.18	6416.11
Local Boards	531975	2.33	2.11	275.92
Total Grants	20940344	91.55	83.25	10861.17
Fee Income				
Tuition fees including Lab. fees	320842	1.40	1.28	166.41
Hostel fees	266272	1.16	1.06	138.11
Examination Fees	368029	1.61	1.46	190.89
Other fees	87717	0.38	0.35	45.50
Total fee income	1042860	4.56	4.15	540.91
Other Sources				
Endowments	-	-	-	-
Other sources	891805	3.90	3.55	462.55
Total other sources	891805	3.90	3.55	462.55
Total income	22875009	100.00	90.95	11864.63
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	2276230	100.00	9.05	1180.62
Other sources	-	-	-	-
Total (Non-recurring)	2276230	100.00	9.05	1180.62
Total (Recurring and Non-recurring)	25151239		100.00	13045.25
Income for Scholarships stipends and other than university	-	Percentage to others	-	-
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	-	-	-	-
Other sources	-	-	-	-
Total	-	-	-	-
Other fees for which accounts maintained separately.	-	-	-	-
Grand Total	25151239		100.00	13045.25

Table 3.20

Pattern of Expenditure of University of Roorkee, Roorkee (U.P.)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	3781053	26.05	24.83	1961.13
Administrative and other staff	5257353	36.22	34.52	2726.84
Total salaries	9038406	62.27	59.35	4687.97
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other institutions	-	-	-	-
Total grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	1221894	8.42	8.02	633.76
Furniture	58968	0.41	0.39	30.59
Total	1280862	8.83	8.41	664.35
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	1996010	13.75	13.11	1035.27
Library	409166	2.82	2.69	212.22
Games and Sports	-	-	-	-
Conduct of Examinations	394344	2.72	2.59	204.54
Hostels	302838	2.09	1.99	157.07
Repairs of Buildings	1091888	7.52	7.16	566.33
Other items	-	-	-	-
Total other expenses	4194246	28.90	27.54	2175.43
Total Recurring Expenditure	14513514	100.00	95.30	7527.75
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	-	-	-	-
Buildings	715790	100.00	4.70	371.26
Equipments	-	-	-	-
Other items	-	-	-	-
Total Non-recurring Expenditure	715790	100.00	4.70	371.26
Total (Recurring and Non-recurring)	15229304		100.00	7899.01
Expenditure on Scholarships stipends from sources other than university	-	-	-	-
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	15229304		100.00	7899.01

*Enrolment = 1928

Table 3.3o

Pattern of Income of Meerut University, Meerut (U.P.)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	1240953	18.84	14.53	5881.30
Local Boards	-	-	-	-
Total Grants	1240953	18.84	14.53	5881.30
Fee Income				
Tuition fees including Lab. fees	57316	0.89	0.67	271.64
Hostel fees	25621	0.38	0.30	121.43
Examination fees	1229689	18.69	14.40	5827.91
Other fees	1602763	24.34	18.77	7596.03
Total Fee Income	2915389	44.30	34.14	13817.01
Other Sources				
Endowments	-	-	-	-
Other sources	2426479	36.86	28.43	11499.90
Total Other Sources	2426479	36.86	28.43	11499.90
Total Income	6582821	100.00	77.10	31195.21
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	89538	5.25	1.05	424.35
UGC	1143276	67.00	13.39	5418.37
State Government	473573	27.75	5.54	2244.42
Other sources	-	-	-	-
Total (Non-recurring)	1706387	100.00	19.98	8087.14
Total (Recurring and Non-recurring)	8289208		97.08	39285.35
Income for Scholarships stipends and other than university		Percentage to others		
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	249181	100.00	2.92	1180.95
Other sources	-	-	-	-
Total	-	-	-	-
Other fees for which accounts maintained separately.	249181	100.00	2.92	1180.95
Grand Total	-	-	-	-
	8538389		100.00	40466.30

Table 3.4o

Pattern of Expenditure of Meerut University, Meerut (U.P.)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	314151	7.23	6.39	1488.87
Administrative and other staff	1877078	43.22	38.18	8896.10
Total salaries	2191229	50.45	44.57	10384.97
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	118925	2.72	2.42	563.63
Furniture	23644	0.55	0.48	112.06
Total	142569	3.27	2.90	675.69
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	138490	3.19	2.82	656.35
Library	250000	5.76	5.09	1184.83
Games and Sports	35000	0.81	0.71	165.88
Conduct of Examinations	1443561	33.23	29.36	6841.52
Hostels	29798	0.68	0.61	141.22
Repairs of Buildings	37427	0.86	0.76	177.38
Other items	75894	1.75	1.54	359.69
Total other expenses	2010170	46.28	40.89	9526.87
Total Recurring Expenditure	4343968	100.00	88.36	20587.53
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	-	-	-	-
Buildings	264514	75.87	5.38	1253.62
Equipments	84144	24.13	1.72	398.78
Other items	-	-	-	-
Total Non-recurring Expenditure	348658	100.00	7.10	1652.40
Total (Recurring and Non-recurring)	4692626		95.46	22239.93
Expenditure on Scholarships stipends from sources other than university	223318		4.54	1058.38
Other items for whcih accounts are separately maintained	-	-	-	-
Grand Total	4915944		100.00	23298.31

*Enrolment = 211

Table 3.5o
Pattern of Income of University of Gorakhpur, Gorakhpur (U.P.)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	126113	1.14	0.90	15.35
State Government	5369000	48 70	38.51	653.40
Local Boards	-	-	-	-
Total Grants	5495113	49.84	39.42	668.75
Fee Income				
Tuition fees including Lab. fees	848320	7.69	6.08	103.24
Hostel Fees	52593	0.48	0.38	6.40
Examination Fees	3354721	30.43	24.06	408.27
Other Fees	1274682	11.56	9.14	155.13
Total Fee Income	5530316	50.16	39.66	673.04
Other Sources				
Endowments	-	-	-	-
Other Sources	-	-	-	-
Total Other Sources	-	-	-	-
Total Income	11025429	100.00	79.08	1341.79
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	208534	8.94	1.50	25.38
State Government	454000	19.46	3.25	55.25
Other Sources	1671000	71.60	11.99	203.36
Total (Non-recurring)	2333534	100.00	16.74	283.99
Total (Recurring and Non-recurring)	13358963		95.82	1625.78
Income for Scholarships stipends and other than university		Percentage to others		
Central Government	-	-	-	-
UGC	468417		3.36	57.01
State Government	-	-	-	-
Other sources	-	-	-	-
Total	468417		3.36	57.01
Other fees for which accounts maintained separately.	114107		0.82	13.89
Grand Total	13941487		100.00	1696.68

Table 3.6o

Pattern of Expenditure of University of Gorakhpur, Gorakhpur (U.P.)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	3655036	35.30	32.84	444.81
Administrative and other staff	3135434	30.29	28.17	381.58
Total salaries	6790470	65.59	61.01	826.39
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	291071	2.81	2.62	35.42
Furniture	58869	0.57	0.53	7.16
Total	349940	3.38	3.15	42.58
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	37600	0.36	0.34	4.58
Library	222913	2.15	2.00	27.13
Games and Sports	47142	0.46	0.42	5.74
Conduct of Examinations	1971426	19.04	17.71	239.92
Hostels	11893	0.12	0.11	1.45
Repairs of Buildings	187752	1.81	1.69	22.85
Other items	733941	7.09	6.59	89.32
Total other expenses	3212667	31.03	28.86	390.99
Total Recurring Expenditure	10353077	100.00	93.02	1259.96
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	56539	13.65	0.51	6.88
Buildings	345326	83.35	3.10	42.03
Equipments	12454	3.00	0.11	1.52
Other items	-	-	-	
Total Non-recurring Expenditure	414319	100.00	3.72	50.43
Total (Recurring and Non-recurring)	10767396		96.74	1310.39
Expenditure on Scholarships stipends from sources other than university	266395		2.39	32.42
Other items for which accounts are separately maintained	97012		0.87	11.81
Grand Total	11130803		100.00	1354.62

*Enrolment = 8217

Table 3.7o

Pattern of Income of Sampurnanand Sanskrit Vishva Vidyalaya, Varanasi (U.P.)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	3293435	81.96	74.93	5098.20
Local Boards	73250	1.82	1.67	113.39
Total Grants	3366685	83.78	76.60	5211.59
Fee Income				
Tuition fees including Lab. fees	13114	0.33	0.30	20.30
Hostel Fees	-	-	-	-
Examination Fees	423493	10.54	9.64	655.56
Other Fees	161890	4.03	3.68	250.60
Total Fee Income	598497	14.90	13.62	926.46
Other Sources				
Endowments	14895	0.37	0.34	23.06
Other sources	38068	0.95	0.86	58.93
Total Other Sources	52963	1.32	1.20	81.99
Total Income	4018145	100.00	91.42	6220.04
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	218100	100.00	4.96	337.62
Other sources	-	-	-	-
Total (Non-recurring)	218100	100.00	4.96	337.62
Total (Recurring and Non-recurring)	4236245		96.38	6557.66
Income for Scholarships stipends and other than university	-	Percentage to others -	-	-
Central Government	69043	43.44	1.57	106.88
UGC	89890	56.56	2.05	139.15
State Government	-	-	-	-
Other sources	-	-	-	-
Total	158933	100.00	3.62	246.03
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	4395178		100.00	6803.69

Table 3.8o

Pattern of Expenditure of Sampurnanand Sanskrit Vishva Vidyalaya, Varanasi (U.P.)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	789966	21.68	21.01	1222.86
Administrative and other staff	1761562	48.35	46.85	2726.86
Total salaries	2551518	70.03	67.86	3949.72
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	70607	1.94	1.88	109.30
Furniture	8684	0.24	0.23	13.44
Total	79291	2.18	2.11	122.74
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	93450	2.56	2.49	144.66
Library	87859	2.41	2.34	136.00
Games and Sports	6088	0.17	0.16	9.42
Conduct of Examinations	484324	13.29	12.88	749.73
Hostels	12000	0.33	0.32	18.58
Repairs of Buildings	40552	1.11	1.06	62.77
Other items	288592	7.92	7.67	446.74
Total other expenses	1012865	27.79	26.94	1567.90
Total Recurring Expenditure	3643674	100.00	96.89	5640.36
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	-	-	-	-
Buildings	-	-	-	-
Equipments	1000	100.00	0.03	1.55
Other items	-	-	-	-
Total Non-recurring Expenditure	1000	100.00	0.03	1.55
Total (Recurring and Non-recurring)	3644674		96.92	5641.91
Expenditure on Scholarships stipends from sources other than university	115704		3.08	179.11
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	3760378		100.00	5821.02

*Enrolment = 646

Table 3.9o
Pattern of Income of G. B. Pant University of Agriculture and Technology, Nainital (U.P).
1974 - 75

Income	Amount in Rs	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	661000	3.15	2.24	301.14
UGC	-	-	-	-
State Government	2593000	12.33	8.79	1181.32
Local Boards	-	-	-	-
Total Grants	3254000	15.48	11.03	1482.46
Fee Income				
Tuition fees including:				
Lab. fees	247000	1.18	0.84	112.53
Hostel Fees	-	-	-	-
Examination Fees	-	-	-	-
Other Fees	494000	2.35	1.68	225.06
Total Fee Income	741000	3.53	2.52	337.59
Other Sources				
Endowments	-	-	-	-
Other Sources	17019000	80.99	57.72	7753.53
Total Other Sources	17019000	80.99	57.72	7753.53
Total Income	21014000	100.00	71.27	9573.58
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	4513000	61.45	15.31	2056.04
UGC	-	-	-	-
State Government	2830000	38.55	9.60	1289.29
Other Sources	-	-	-	-
Total (Non-recurring)	7343000	100.00	24.91	3345.33
Total (Recurring and Non-recurring)	28357000		96.18	12918.91
Income for Scholarships stipends and other than University		Percentage to others		
	-	-	-	-
Central Government	654927	58.08	2.22	298.37
UGC	13438	1.19	0.04	6.12
State Government	351560	31.18	1.19	160.16
Other sources	107726	9.55	0.37	49.08
Total	1127651	100.00	3.82	513.73
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	29484651		100.00	13432.64

Table 3.10o

Pattern of Expenditure of G. B. Pant University of Agriculture and Technology, Nainital (U. P.) 1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	5545000	27.11	17.95	2526.20
Administrative and other staff	4413000	21.57	14.28	2010.48
Total salaries	9958000	48.68	32.23	4536.68
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	450000	2.20	1.46	205.01
Furniture	22000	0.11	0.07	10.02
Total	472000	2.31	1.53	215.03
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	121000	0.59	0.39	55.13
Library	384000	1.88	1.24	174.94
Games and Sports	43000	0.21	0.14	19.59
Conduct of Examinations	-	-	-	-
Hostels	-	-	-	-
Repairs of Buildings	640000	3.13	2.08	291.57
Other items	8837000	43.20	28.60	4025.97
Total other expenses	10025000	49 01	32.45	4567.20
Total Recurring Expenditure	20455000	100.00	66.21	9318.91
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	503000	5.40	1.63	229.16
Buildings	6938000	74.50	22.46	3160.82
Equipments	1754000	18.84	5.67	799.09
Other items	117000	1.26	0.38	53.30
Total Non-recurring Expenditure	9312000	100 00	30 14	4242.37
Total (Recurring and Non-recurring)	29767000		96.35	13561.28
Expenditure on Scholarships stipends from sources other than university	1127651		3.65	513.74
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	30894651		100.00	14075.02

*Enrolment = 2195

Table 3.11c
Pattern of Expenditure of C.S.A. University of Agriculture and Technology, Kanpur (U.P.)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	10122100	71.07	63.74	
Administrative and other staff	558800	3.92	3.52	
Total salaries	10680900	74.99	67.26	
Grants to Institutions				
Constituent colleges	-	-	-	
Affiliated colleges	-	-	-	
Other Institutions	-	-	-	
Total Grants	-	-	-	
Teaching Materials				
Equipments	-	-	-	
Apparatus, Chemicals and consumable stores	1481800	10.40	9.33	
Furniture	91700	0.65	0.58	
Total	1573500	11.05	9.91	
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	85100	0.60	0.54	
Library	41700	0.29	0.26	
Games and Sports	22300	0.16	0.14	
Conduct of Examinations	-	-	-	
Hostels	73900	0.52	0.46	
Repairs of Building	60000	0.42	0.38	
Other items	1705300	11.97	10.74	
Total other expenses	1988300	13.96	12.52	
Total Recurring Expenditure	14242700	100.00	89.69	
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	55000	3.36	0.35	
Buildings	1400000	85.52	8.82	
Equipments	152000	9.29	0.95	
Other items	30000	1.83	0.19	
Total Non-recurring Expenditure	1637000	100.00	10.31	
Total (Recurring and Non-recurring)	15879700		100.00	
Expenditure on Scholarships Stipends from sources other than university	-	-	-	
Other items for which accounts are separately maintained	-	-	-	
Grand Total	15879700		100.00	

Enrolment is not available.

Table 3.12o
Pattern of Income of C.S.A. University of Agriculture and Technology, Kanpur (U.P.)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	772500	4.52	4.14	
UGC	-	-	-	
State Government	15072400	88.23	80.74	
Local Boards	-	-	-	
Total Grants	15844900	92.75	84.88	
Fee Income				
Tuition fees including Lab. fees	100000	0.58	0.54	
Hostel fees	34040	0.20	0.18	
Examination fees	-	-	-	
Other fees	1105000	6.47	5.92	
Total fee income	1239040	7.25	6.64	
Other Sources				
Endowments	-	-	-	
Other sources	-	-	-	
Total other sources	-	-	-	
Total income	17083940	100.00	91.52	
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	
UGC	-	-	-	
State Government	1582000	100.00	8.48	
Other sources	-	-	-	
Total (Non-recurring)	1582000	100.00	8.48	
Total (Recurring and Non-recurring)	18665940		100.00	
Income for Scholarships stipends and other than university	-	Percentage to others -	-	
Central Government	-	-	-	
UGC	-	-	-	
State Government	-	-	-	
Other sources	-	-	-	
Total	-	-	-	
Other fees for which accounts maintained separately	-	-	-	
Grand Total	18665940		100.00	

Enrolment is not available.

Table 3.13o

Pattern of Income of Kashi Vidyapith, Varanasi (U.P.)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student°
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	-	-	-	-
State Government	1481300	69.94	51.24	739.91
Local Boards	-	-	-	-
Total Grants	1481300	69.94	51.24	739.91
Fee Income				
Tuition fees including Lab. fees	367934	17.37	12.73	183.78
Hostel Fees	25450	1.20	0.88	12.71
Examination Fees	100000	4.72	3.46	49.95
Other Fees	67590	3.19	2.34	33.76
Total Fee Income	560974	26.48	19.40	280.20
Other Sources				
Endowments	-	-	-	-
Other sources	75749	3.58	2.62	37.84
Total Other Sources	75749	3.58	2.62	37.84
Total Income	2118023	100.00	73.26	1057.95
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	596354	92.26	20.63	297.88
State Government	50000	7.74	1.73	24.98
Other sources	-	-	-	-
Total (Non-recurring)	646354	100.00	22.36	322.86
Total (Recurring and Non-recurring)	2764377		95.62	1380.81
Income for Scholarships stioends and other than university		Percentage to others		
Central Government	-	-	-	-
UGC	117695	92.83	4.07	58.79
State Government	9090	7.17	0.31	4.54
Other sources	-	-	-	-
Total	126785	100.00	4.38	63.33
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	2891162		100.00	1444.14

Table 3.14o

Pattern of Expenditure of Kashi Vidyapith, Varanasi (U.P.)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	964187	44.71	32.02	481.61
Administrative and other staff	769674	35.69	25.56	384.45
Total salaries	1733861	80.40	57.58	866.06
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	5974	0.28	0.20	2.98
Furniture	-	-	-	-
Total	5974	0.28	0.20	2.98
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	-	-	-	-
Library	5790	0.27	0.19	2.89
Games and Sports	-	-	-	-
Conduct of Examinations	119951	5.56	3.98	59.92
Hostels	15933	0.73	0.53	7.96
Repairs of Buildings	35798	1.66	1.19	17.88
Other items	239311	11.10	7.95	119.54
Total other expenses	416783	19.32	13.84	208.19
Total Recurring Expenditure	2156618	100.00	71.62	1077.23
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	101400	12.99	3.37	50.65
Buildings	650086	83.29	21.59	324.72
Equipments	29150	3.72	0.97	14.56
Other items	-	-	-	-
Total Non-recurring Expenditure	780636	100.00	25.93	389.93
Total (Recurring and Non-recurring)	2937254		97.55	1467.16
Expenditure on Scholarships stipends from sources other than university	73925		2.45	36.93
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	3011179		100.00	1504.09

*Enrolment = 2002

Table 3.15o

Pattern of Income of Gurukula Kangri Vishwavidyalaya, Hardwar (UP)
1974-75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student
INCOME RECURRING				
Grants				
Central Government	793774	91.36	75.90	3293.67
UGC	-	-	-	-
State Government	2505	0.28	0.24	10.39
Local Boards	-	-	-	-
Total Grants	796279	91.64	96.14	3304.06
Fee Income				
Tuition fees including Lab. fees	13952	1.61	1.33	57.89
Hostel Fees	-	-	-	-
Examination fees	22871	2.63	2.19	94.90
Other fees	21870	2.52	2.09	90.75
Total fee Income	58694	6.76	5.61	243.54
Other Sources				
Endowments	9218	1.06	0.88	38.25
Other sources	4687	0.54	0.45	19.45
Total Other Sources	13905	1.60	1.33	57.70
Total Income	868877	100.00	83.08	3605.30
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	88470	70.49	8.51	369.17
UGC	37246	29.51	3.56	154.55
State Government	-	-	-	-
Other sources	-	-	-	-
Total (Non-recurring)	126216	100.00	12.07	523.72
Total (Recurring and Non-recurring)	995093		95.15	4129.02
Income for Scholarships stipends and other than University.		Percentage to others		
Central Government	-	-	-	-
UGC	50723	100.00	4.85	210.48
State Government	-	-	-	-
Other sources	-	-	-	-
Total	50723	100.00	4.85	210.48
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	1045816		100.00	4339.50

Table 3.16o
Pattern of Expenditure of Gurukula Kangri Vishwavidyalaya, Hardwar (UP)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	410927	44.77	39.71	1705.09
Administrative and other staff	302016	32.90	29.19	1253.18
Total salaries	712943	77.67	68.90	2958.27
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated Colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	20136	2.19	1.95	83.55
Furniture	1580	0.17	0.15	6.56
Total	21716	2.36	2.10	90.11
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	14497	1.58	1.40	60.15
Library	11364	1.24	1.10	47.15
Games and Sports	2822	0.31	0.27	11.71
Conduct of Examinations	28374	3.09	2.74	117.73
Hostels	1043	0.11	0.10	4.33
Repairs of Buildings	277	0.03	0.03	1.15
Other items	124912	13.61	12.07	518.31
Total other expenses	183289	19.97	17.71	760.53
Total Recurring Expenditure	917948	100.00	88.71	3808.91
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	24750	24.81	2.39	102.70
Buildings	75021	75.19	7.25	311.29
Equipments	-	-	-	-
Other items	-	-	-	-
Total Non-recurring Expenditure	99771	100.00	9.64	413.99
Total (Recurring and Non-recurring)	1017719		98.35	4222.90
Expenditure on Scholarships stipends from sources other than university	17016		1.65	70.61
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	1034735		100.00	4293.51

*Enrolment = 241

Table 3.1p
Pattern of income of Rabindra Bharati University, Calcutta (West Bengal)
1974 - 75

Income	Amount in Rs;	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	86535	2 36	2.13	23.13
State Government	3072060	84.10	75.24	821.41
Local Boards	7500	0.21	0.18	2.01
Total Grants	3166095	86.67	77.55	846.55
Fee Income				
Tuition fees including Lab. fees	317057	8.68	7.77	84.77
Hostal Fees	-	-	-	-
Examination Fees	119744	3.28	2.93	32.02
Other Fees	49964	1.37	1.22	13.36
Total Fee Income	486765	13.33	11.92	130.15
Other Sources				
Endowments	-	-	-	-
Other sources	-	-	-	-
Total Other sources	-	-	-	-
Total Income	3652860	100.00	89.47	976.70
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	145000	91.77	3.55	38.77
State Government	7500	4.75	0.19	2.01
Other sources	5500	3.48	0.13	1.47
Total (Non-recurring)	158000	100.00	3.87	42.25
Total (Recurring and Non-recurring)	3810960		93.34	1018.95
Income for Scholarships stipends and other than university		Percentage to others		
Central Government	-	-	-	-
UGC	1320	0.48	0.03	0.35
State Government	72000	26.47	1.76	19.25
Other sources	198710	73.05	4.87	53.13
Total	-	-	-	-
Other fees for which accounts maintained separately.	272030	100.00	6.66	72.73
Grand Total	-	-	-	-
	4082890		100.00	1091.68

Table 3.2p

Pattern of Expenditure of Rabindra Bharati University, Calcutta (West Bengal)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	1671927	52.77	43.76	447.04
Administrative and other staff	862292	27.22	22.57	230.56
Total salaries	2534219	79.99	66.33	677.60
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	-	-	-	-
Furniture	8356	0.26	0.22	2.23
Total	8356	0.26	0.22	2.23
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	20630	0.65	0.54	5.52
Library	123264	3.89	3.23	32.96
Games and Sports	48788	1.54	1.28	13.04
Conduct of Examinations	62402	1.97	1.63	16.69
Hostels	-	-	-	-
Repairs of Buildings	17673	0.56	0.46	4.72
Other items	353013	11.14	9.24	94.39
Total other expenses	625770	19.75	16.38	167.32
Total Recurring Expenditure	3168345	100.00	82.93	847.15
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	36061	8.42	0.94	9.64
Buildings	392218	91.58	10.27	104.87
Equipments	-	-	-	-
Other items	-	-	-	-
Total Non-recurring Expenditure	428279	100.00	11.21	114.51
Total (Recurring and Non-recurring)	3596624		94.14	961.66
Expenditure on Scholarships stipends from sources other than university	223941		5.86	59.88
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	3820565		100.00	1021.54

*Enrolment = 3740

Table 3.3p

Pattern of Income of Visva-Bharati University, Santiniketan (West Bengal)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	11275000	86.29	47.36	7330.95
State Government	241155	1.85	1.01	156.80
Local Boards	-	-	-	-
Total Grants	11516155	88.14	48.37	7487.75
Fee Income				
Tuition fees including Lab. fees	182993	1.40	0.77	118.98
Hostel Fees	163624	1.25	0.69	106.39
Examination Fees	29230	0.22	0.12	19.01
Other Fees	26228	0.21	0.11	17.05
Total Fee Income	402075	3.08	1.69	261.43
Other Sources				
Endowments	-	-	-	-
Other sources	1147958	8.78	4.82	746.40
Total Other Sources	1147958	8.78	4.82	746.40
Total Income	13066188	100.00	54.88	8495.58
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	1734679	16.78	7.29	1127.88
State Government	42857	0.40	0.18	27.87
Other sources	8558705	82.82	35.94	5564.83
Total (Non-recurring)	10336241	100.00	43.41	6720.58
Total (Recurring and Non-recurring)	23402429		98.29	15216.16
Income for Scholarships stipends and other than university	-	Percentage to others -	-	-
Central Government	124541	30.63	0.52	80.98
UGC	215821	53.09	0.91	140.33
State Government	66197	16.28	0.28	43.04
Other sources	-	-	-	-
Total	406559	100.00	1.71	264.35
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	23808988		100.00	15480.51

Table 3.4p
Pattern of Expenditure of Visva-Bharati University, Santiniketan (West Bengal)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	5077408	38.85	21.32	3301.31
Administrative and other staff	3894406	29.82	16.36	2532.12
Total salaries	8971814	68.67	37.68	5833.43
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	311449	2.38	1.31	202.50
Furniture	86352	0.65	0.36	56.15
Total	397801	3.03	1.67	258.65
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	154266	1.18	0.65	100.30
Library	405951	3.12	1.71	263.95
Games and Sports	55748	0.43	0.23	36.25
Conduct of Examinations	220743	1.69	0.93	143.53
Hostels	466051	3.57	1.96	303.02
Repairs of Buildings	503400	3.85	2.11	327.31
Other items	1890414	14.47	7.94	1229.13
Total other expenses	3696573	28.30	15.53	2403.49
Total Recurring Expenditure	13066188	100.00	54.88	8495.57
EXPENDITURE NON-REUCRRING		Percentage to Non-recurring		
Library	163887	1.59	0.69	106.56
Buildings	562053	5.48	2.36	365.44
Equipments	13935	0.12	0.05	9.06
Other items	9565976	92.81	40.18	6219.75
Total Non-recurring Expenditure	10305851	100.00	43.28	6700.81
Total (Recurring and Non-recurring)	23372039		98.16	15196.38
Expenditure on Scholarships stipends from sources other than university	436949		1.84	284.10
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	23808988		100.00	15480.48

*Enrolment = 1538

Table 3.5b
Pattern of Income of North-Bengal University, Darjeeling (West Bengal)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	25000	0.39	0.28	8.88
State Government	5098370	81.53	57.85	1811.79
Local Boards	-	-	-	-
Total Grants	5123370	81.92	58.13	1820.67
Fee Income				
Tuition fees including Lab. fees	84408	1.34	0.96	30.00
Hostel Fees	22296	0.38	0.25	7.92
Examination Fees	672040	10.74	7.63	238.82
Other Fees	350053	5.59	3.97	124.40
Total Fee Income	1128797	18.05	12.81	401.14
Other sources				
Endowments	1412	0.03	0.02	0.50
Other sources	-	-	-	-
Total other sources	1412	0.03	0.02	0.50
Total income	6253579	100.00	70.96	2222.31
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	1493165	62.39	16.94	530.62
State Government	900000	37.61	10.21	319.83
Other sources	-	-	-	-
Total (Non-recurring)	2393165	100.00	27.15	850.45
Total (Recurring and Non-recurring)	8646744		98.11	3072.76
Income for Scholarships stipends and other than university	-	Percentage to others	-	-
Central Government	28873	17.35	0.33	10.26
UGC	131309	78.86	1.49	46.66
State Government	-	-	-	-
Other sources	6324	3.79	0.07	2.25
Total	166506	100.00	1.89	59.17
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	8813250		100.00	3131.93

Table 3.6p

Pattern of Expenditure of North-Bengal University, Darjeeling (West Bengal)
1974-75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	909528	16.15	12.57	323.22
Administrative and other staff	2118225	37.64	29.25	752.75
Total salaries	3027753	53.79	41.82	1075.97
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	696500	12.38	9.62	247.51
Other Institutions	-	-	-	-
Total Grants	696500	12.38	9.62	247.51
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	34550	0.62	0.48	12.28
Furniture	22503	0.39	0.31	8.00
Total	57053	1.01	0.79	20.28
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	65389	1.17	0.90	23.24
Library	152203	2.70	2.10	54.09
Games and Sports	11154	0.19	0.15	3.96
Conduct of Examinations	516019	9.17	7.13	183.38
Hostels	48537	0.86	0.67	17.25
Repairs of Buildings	215247	3.83	2.97	76.49
Other items	839297	14.90	11.59	298.26
Total other expenses	1847846	32.82	25.51	656.67
Total Recurring Expenditure	5629152	100.00	77.74	2000.43
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	362594	24.12	5.01	128.85
Buildings	493743	32.86	6.82	175.46
Equipments	646387	43.02	8.93	229.70
Other items	-	-	-	-
Total Non-recurring Expenditure	1502724	100.00	20.76	534.01
Total (Recurring and Non-recurring)	7131876		98.50	2534.44
Expenditure on Scholarships stipends from sources other than university	108676		1.50	38.62
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	7240552		100.00	2573.06

*Enrolment = 2814

Table 3 7p

Pattern of Income of Jadavpur University, Calcutta (West Bengal)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	409490	2.21	1.89	86.30
State Government	15836000	85.00	72.93	3337.41
Local Boards	-	-	-	-
Total Grants	16245490	87.60	74.82	3423.71
Fee Income				
Tuition fees including Lab. fees	711066	3.83	3.27	149.86
Hostel fees	65682	0.35	0.30	13.84
Examination fees	321184	1.73	1.49	67.69
Other fees	-	-	-	-
Total fee income	1097932	5.91	5.06	231.39
Other Sources				
Endowments	-	-	-	-
Other sources	1202676	6.49	5.54	253.46
Total other sources	-	-	-	-
Total income	18546098	100.00	85.42	3908.56
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	2363180	89.19	10.88	498.04
State Governments	286500	10.81	1.32	60.38
Other sources	-	-	-	-
Total (Non-recurring)	2649680	100.00	12.20	558.42
Total (Recurring and Non-recurring)	21195778		97.62	4466.98
Income for Scholarships stipends and other than university	-	Percentage to others	-	-
Central Governments	89608	17.34	0.41	18.88
UGC	15408	2.98	0.08	3.25
State Governments	406819	78.68	1.87	85.74
Other sources	5200	1.00	0.02	1.10
Total	517035	100.00	2.38	108.97
Other fees for which accounts maintained separately.	-	-	-	-
Grand Total	21712813		100.00	4575.95

Note:- Data for UGC has been indicated wrongly in the original source. Correct figure is derived by subtracting State Govt. grant figures from total grants.

Table 3.8p

Pattern of Expenditure of Jadavpur University, Calcutta (West Bengal)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	7630793	42.81	37.54	1608.18
Administrative and other staff	5016954	28.15	24.69	1057.31
Total salaries	12647747	70.96	62.23	2665.49
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	599633	3.36	2.95	126.37
Furniture	31591	0.18	0.16	6.66
Total	631224	3.54	3.11	133.03
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	-	-	-	-
Library	567326	3.18	2.79	119.56
Games and Sports	61801	0.35	0.30	13.02
Conduct of Examinations	381926	2.14	1.88	80.49
Hostels	153439	0.86	0.75	32.34
Repairs of Buildings	15000	0.08	0.07	3.16
Other items	3367060	18.89	16.56	709.60
Total other expenses	4546552	25.50	22.35	958.17
Total Recurring Expenditure	17825523	100.00	87.69	3756.69
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	561876	28.30	2.76	118.41
Buildings	483812	24.37	2.38	101.96
Equipments	932247	46.95	4.59	196.47
Other items	7463	0.38	0.04	1.57
Total Non-recurring Expenditure	1985398	100.00	9.77	418.41
Total (Recurring and Non-recurring)	19810921		97.46	4175.10
Expenditure on Scholarships stipends from sources other than university	517447		2.54	109.05
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	20328368		100.00	4284.15

*Enrolment = 4745

Table 3.1q

Pattern of Income of University of Delhi, Delhi
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	-	-	-	-
UGC	39920978	91.00	86.76	1973.94
State Government	-	-	-	-
Local Boards	-	-	-	-
Total Grants	39920978	91.00	86.76	1973.94
Fee Income				
Tuition fees including Lab. fees	1949672	4.44	4.24	96.40
Hostel fees	-	-	-	-
Examination Fees	494777	1.13	1.08	24.46
Other Fees	923444	2.11	2.01	45.66
Total Fee Income	3367893	7.68	7.33	166.52
Other Sources				
Endowments	433546	0.99	0.94	21.44
Other sources	144353	0.33	0.31	7.14
Total Other Sources	577899	1.32	1.25	28.58
Total Income	43866770	100.00	95.34	2169.04
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	1339396	100.00	2.91	66.23
State Government	-	-	-	-
Other sources	-	-	-	-
Total (Non-recurring)	1339396	100.00	2.91	66.23
Total (Recurring and Non-recurring)	45206166		98.25	2235.27
Income for Scholarships stipends and other than university	-	Percentage to others	-	-
Central Government	74291	9.23	0.16	3.67
UGC	111710	13.88	0.24	5.52
State Government	211409	26.28	0.47	10.45
Other sources	407180	50.61	0.88	20.13
Total	804590	100.00	1.75	39.77
Other fees for which accounts maintained separately	-	-	-	-
Grand Total	46010756		100.00	2275.04

Table 3.2q

Pattern of Expenditure of University of Delhi, Delhi
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	10531056	24.10	22.25	520.72
Administrative and other staff	12161847	27.84	25.70	601.36
Total salaries	22692903	51.94	47.95	1122.08
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated colleges	-	-	-	-
Other Institions	4202465	9.62	8.88	207.80
Total Grants	4202465	9.62	8.88	207.80
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	537422	1.23	1.13	26.57
Furniture	734902	1.68	1.56	36.34
Total	1272324	2.91	2.69	62.91
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	284073	0.65	0.60	14.05
Library	2466196	5.64	5.21	121.94
Games and Sports	143541	0.33	0.31	7.10
Conduct of Examinations	1384070	3.17	2.93	68.44
Hostels	-	-	-	-
Repairs of Buildings	402992	0.92	0.84	19.93
Other items	10841598	24.82	22.91	536.08
Total other expenses	15522470	35.53	32.80	767.54
Total Recurring Expenditure	43690162	100.00	92.32	2160.33
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	568220	20.58	1.20	28.10
Buildings	1691396	61.27	3.58	83.63
Equipments	501123	18.15	1.06	24.78
Other items	-	-	-	-
Total Non-recurring Expenditure	2760739	100.00	5.84	136.51
Total (Recurring and Non-recurring)	46450901		98.16	2296.84
Expenditure on Scholarships stipends from sources other than university	885580		1.84	43.79
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	47336481		100.00	2340.63

*Enrolment = 20224

Table 3.3q

Pattern of Expenditure of Jamia Millia Islamia, Jamianagar (Delhi)
1974 - 75

Expenditure	Amount in Rs.	Percentage to total recurring expenditure	Percentage to grand total	Per student*
EXPENDITURE RECURRING				
Salaries				
Teaching and Research Guiding staff	1953985	69.71	62.95	1987.78
Administrative and other staff	384745	13.74	12.40	391.49
Total salaries	2338730	83.45	75.35	2379.18
Grants to Institutions				
Constituent colleges	-	-	-	-
Affiliated Colleges	-	-	-	-
Other Institutions	-	-	-	-
Total Grants	-	-	-	-
Teaching Materials				
Equipments	-	-	-	-
Apparatus, Chemicals and consumable stores	95287	3.39	3.07	96.93
Furniture	-	-	-	-
Total	95287	3.39	3.07	96.93
Other Expenses				
University expenses on Scholarships, stipends and other Financial Assistance	-	-	-	-
Library	143924	5.14	4.64	146.41
Games and Sports	9976	0.35	0.32	10.15
Conduct of examinations	86784	3.10	2.80	88.28
Hostels	-	-	-	-
Repairs of Buildings	49788	1.76	1.60	50.65
Other items	78897	2.81	2.54	80.26
Total other expenses	369369	13.16	11.90	375.76
Total Recurring Expenditures	2803386	100.00	90.32	2851.86
EXPENDITURE NON-RECURRING		Percentage to Non-recurring		
Library	-	-	-	-
Buildings	243447	100.00	7.84	247.66
Equipments	-	-	-	-
Other items	-	-	-	-
Total Non-recurring expenditure	243447	100.00	7.84	247.66
Total (Recurring and Non-recurring)	3046833		98.16	3099.52
Expenditure on Scholarships stipends from sources other than university	57123		1.84	58.11
Other items for which accounts are separately maintained	-	-	-	-
Grand Total	3103956		100.00	3157.63

*Enrolment = 983

Table 3.4q

Pattern of Income of Jamia Millia Islamia, Jamianagar (Delhi)
1974 - 75

Income	Amount in Rs.	Percentage to total recurring income	Percentage to grand total	Per student*
INCOME RECURRING				
Grants				
Central Government	2544443	90.76	81.97	2586.45
UGC	146994	5.25	4.74	149.54
State Government	-	-	-	-
Local Boards	-	-	-	-
Total Grants	2691440	96.01	86.71	2737.99
Fee Income				
Tuition fees including Lab. fees	106925	3.81	3.45	108.77
Hostel Fees	-	-	-	-
Examination fees	3542	0.13	0.11	3.60
Other Fees	1484	0.05	0.05	1.51
Total fee Income	111951	3.99	3.61	113.88
Other source				
Endowments	-	-	-	-
Other sources	-	-	-	-
Total Other Sources	-	-	-	-
Total Income	2803391	100.00	90.32	2851.87
INCOME NON-RECURRING		Percentage to Non-recurring		
Grants				
Central Government	-	-	-	-
UGC	243447	100.00	7.84	247.66
State Government	-	-	-	-
Other sources	-	-	-	-
Total (Non-recurring)	243447	100.00	7.84	247.66
Total (Recurring and Non-recurring)	3046838		98.16	3099.53
Income for Scholarships stipends and other than University	-	Percentage to others	-	-
Central Government	22030	38.57	0.71	22.41
UGC	35093	61.43	1.13	35.70
State Government	-	-	-	-
Other sources	-	-	-	-
Total	57123	100.00	1.84	58.11
Other fees for which accounts maintained separately	-	-	-	--
Grand Total	3103961		100.00	3157.64

APPENDIX

Appendix A

State-wise list of Universities, Institutions deemed to be Universities and Institution of National Importance as on 1.1.1977

State	University	State	University
Andhra Pradesh		Himachal Pradesh	
	1. Andhra		30. Himachal Pradesh
	2. Andhra Pradesh Agricultural	Jammu & Kashmir	
	3. Hyderabad		31. Jammu°
	4. Jawaharlal Nehru Technological°		32. Kashmir
	5. Kakatiya	Karnataka	
	6. Nagarjun		33. Bangalore
	7. Osmania		34. Karnatak°
	8. Srivenkataeswara°		35. Mysore
			36. University of Agricultural Sciences
Assam			
	9. Assam Agricultural		
	10. Dibrugarh°	Kerala	
	11. Gauhati°		37. Calicut°
			38. Cochin°
Bihar			39. Kerala°
	12. Bhagalpur°		40. Kerala Agricultural
	13. Bihar		
	14. K. S. Darbhanga Sanskrit	Madhya Pradesh	
	15. Lalith Narayan Mithila		41. Awadesh Pratap Singh
	16. Magadh		42. Bhopal
	17. Patna°		43. Indira Kala Sangit°
	18. Rajindra Agricultural		44. Indore°
	19. Ranchi		45. Jabalpur°
			46. Jawaharlal Nehru Krishi
Gujarat			47. Jiwaji°
	20. Gujarat Ayurveda		48. Ravi Shankar°
	21. Gujarat		49. Saugar
	22. Gujarat Agricultural°		50. Vikram°
	23. M. S. University of Baroda		
	24. Sardar Patel°	Maharashtra	
	25. Saurashtra°		51. Bombay°
	26. South Gujarat		52. Konkan Krishi Vidyapeeth
			53. Mahatma Phule Krishi Vidyapith
Haryana			
	27. Haryana Agricultural		54. Marathwada°
	28. Kurukshetra°		55. Marathwada Krishi Vidyapith
	29. Rohtak		

°Universities Covered

Contd.....

State	Universities
	56. Nagpur*
	57. Punjabrao Krishi Vidyapith*
	58. Poona*
	59. S. N. D. T. Women's*
	60. Shivaji*
Meghalaya	
	61. North Eastern Hill
Orissa	
	62. Berhampur*
	63. Orissa University of Agricultural and Technology*
	64. Sambalpur*
	65. Utkal*
Punjab	
	66. Guru Nanak Dev*
	67. Panjab*
	68. Punjabi*
	69. Punjab Agricultural*
Rajasthan	
	70. Jodhpur*
	71. Rajasthan*
	72. Udaipur
Tamil Nadu	
	73. Annamalai*
	74. Madras*
	75. Madurai*
	76. Tamil Nadu Agricultural*
Uttar Pradesh	
	77. Agra
	78. Aligarh Muslim
	79. Allahabad
	80. Avadh
	81. Banaras Hindu
	82. Bundelkhand
	83. Chandra Sekhar Azad University of Agriculture & Technology*
	84. Garhwal
	85. G. B. Pant University of Agriculture & Technology*
	86. Gorakhpur*
	87. Kanpur
	88. Kashi Vidyapith*
	89. Kumaon
	90. Lucknow
	91. Meerut*
	92. Narendra Dev University of Agriculture & Technology
	93. Rohilkhand
	94. Roorkee*
	95. Sampurnanand Sanskrit*
West Bengal	
	96. Bidhan Chandra Krishi Vishwavidyalaya
	97. Burdwan
	98. Calcutta
	99. Jadavpur*
	100. Kalyani
	101. North Bengal*
	102. Rabindra Bharti*
	103. Vishwa-Bharti*
Delhi	
	104. Delhi*
	105. Jawaharlal Nehru Universit

b. Institutions Deemed to be Universities

Andhra Pradesh	
	106. Central Institute of English and Foreign Languages*
Bihar	
	107. Indian School of Mines*
Gujarat	
	108. Gujarat Vidyapith*

*Universities Covered

Contd.....

State	Universities	State	Universities
Karnataka		West Bengal	
	109. Indian Institute of Science°		121. Indian Institute of Technology
Maharashtra			122. Indian Statistical Institute
	110. Tata Institute of Social Sciences°	Delhi	
Rajashtan			123. Indian Institute of Technology
	111. Birla Institute of Technology & Science		124. All India Institute of Medical Sciences
Tamil Nadu			
	112. Gandhigram, Rural Institute, Gandhigram		
Uttar Pradesh			
	113. Gurukul Kangri Vishwa Vidyalaya		
Delhi			
	114. Indian Agricultural Research Institute		
	115. Jamia Millia Islamia°		
c. Institutions of National Importance			
Maharashtra			
	116. Indian Institute of Technology		
Panjab			
	117. Post-graduate Institute of Medical Education & Research		
Tamil Nadu			
	118. Indian Institute of Technology		
	119. Dakshina Bharat Hindi Prachar Sabha		
Uttar Pradesh			
	120 Indian Institute of Technology		

°Universities Covered